

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2022												
October '21	11,209	25,869	2.31	\$3,695,383.89	\$330	0	0	0.00	\$0.00	11,209	25,869	\$3,695,383.89
November '21	11,577	26,893	2.32	\$3,958,076.78	\$342	0	0	0.00	\$0.00	11,577	26,893	\$3,958,076.78
December '21	11,806	27,622	2.34	\$4,044,814.31	\$343	0	0	0.00	\$0.00	11,806	27,622	\$4,044,814.31
January '22	11,871	27,901	2.35	\$4,153,363.54	\$350	0	0	0.00	\$0.00	11,871	27,901	\$4,153,363.54
February '22	12,066	28,620	2.37	\$4,198,694.72	\$348	0	0	0.00	\$0.00	12,066	28,620	\$4,198,694.72
March '22	12,131	28,819	2.38	\$4,295,286.83	\$354	0	0	0.00	\$0.00	12,131	28,819	\$4,295,286.83
April '22	11,878	28,071	2.36	\$4,168,280.85	\$351	0	0	0.00	\$0.00	11,878	28,071	\$4,168,280.85
May '22	12,675	30,214	2.38	\$4,075,373.30	\$322	0	0	0.00	\$0.00	12,675	30,214	\$4,075,373.30
June '22	11,602	27,385	2.36	\$4,018,018.92	\$346	0	0	0.00	\$0.00	11,602	27,385	\$4,018,018.92
July '22	11,835	28,088	2.37	\$4,124,554.14	\$349	0	0	0.00	\$0.00	11,835	28,088	\$4,124,554.14
August '22	12,153	29,098	2.39	\$10,662,744.25	\$877	0	0	0.00	\$0.00	12,153	29,098	\$10,662,744.25
September '22	12,559	30,400	2.42	\$22,096,946.50	\$1,759	0	0	0.00	\$0.00	12,559	30,400	\$22,096,946.50
Monthly Avg.	11,947	28,248	2.36	\$6,124,294.84	\$506	0	0	0.00	\$0.00	11,947	28,248	\$6,124,294.84
Fiscal Year 2023												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
February '23	12,430	30,427	2.45	\$4,507,518.50	\$363	0	0	0.00	\$0.00	12,430	30,427	\$4,507,518.50
March '23	12,140	29,485	2.43	\$4,391,440.44	\$362	0	0	0.00	\$0.00	12,140	29,485	\$4,391,440.44
April '23	11,929	28,747	2.41	\$4,245,869.67	\$356	0	0	0.00	\$0.00	11,929	28,747	\$4,245,869.67
May '23	11,963	28,888	2.41	\$4,281,706.08	\$358	0	0	0.00	\$0.00	11,963	28,888	\$4,281,706.08
June '23	11,870	28,674	2.42	\$4,249,983.53	\$358	0	0	0.00	\$0.00	11,870	28,674	\$4,249,983.53
July '23	11,895	28,973	2.44	\$4,294,711.63	\$361	0	0	0.00	\$0.00	11,895	28,973	\$4,294,711.63
August '23	11,837	28,843	2.44	\$11,558,134.72	\$976	0	0	0.00	\$0.00	11,837	28,843	\$11,558,134.72
September '23	11,885	29,082	2.45	\$4,313,330.09	\$363	0	0	0.00	\$0.00	11,885	29,082	\$4,313,330.09
Monthly Avg.	12,287	29,955	2.44	\$5,058,151.68	\$413	0	0	0.00	\$0.00	12,287	29,955	\$5,058,151.68
Fiscal Year 2024												
October '23	11,777	28,818	2.45	\$4,276,770.48	\$363	0	0	0.00	\$0.00	11,777	28,818	\$4,276,770.48
November '23	11,690	28,448	2.43	\$4,214,031.94	\$360	0	0	0.00	\$0.00	11,690	28,448	\$4,214,031.94
Monthly Avg.	11,734	28,633	2.44	\$4,245,401.21	\$362	0	0	0.00	\$0.00	11,734	28,633	\$4,245,401.21

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Fiscal Years 2022, 2023 and 2024

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Alcona County												
Fiscal Year 2022												
October '21	9	19	2.11	\$2,778.50	\$309	0	0	0.00	\$0.00	9	19	\$2,778.50
November '21	9	18	2.00	\$3,068.00	\$341	0	0	0.00	\$0.00	9	18	\$3,068.00
December '21	6	14	2.33	\$2,578.00	\$430	0	0	0.00	\$0.00	6	14	\$2,578.00
January '22	7	16	2.29	\$3,050.00	\$436	0	0	0.00	\$0.00	7	16	\$3,050.00
February '22	9	21	2.33	\$3,204.00	\$356	0	0	0.00	\$0.00	9	21	\$3,204.00
March '22	8	17	2.13	\$2,568.00	\$321	0	0	0.00	\$0.00	8	17	\$2,568.00
April '22	8	17	2.13	\$2,639.00	\$330	0	0	0.00	\$0.00	8	17	\$2,639.00
May '22	8	17	2.13	\$2,320.00	\$290	0	0	0.00	\$0.00	8	17	\$2,320.00
June '22	6	15	2.50	\$2,339.00	\$390	0	0	0.00	\$0.00	6	15	\$2,339.00
July '22	6	14	2.33	\$2,072.00	\$345	0	0	0.00	\$0.00	6	14	\$2,072.00
August '22	7	18	2.57	\$7,692.00	\$1,099	0	0	0.00	\$0.00	7	18	\$7,692.00
September '22	8	21	2.63	\$18,520.00	\$2,315	0	0	0.00	\$0.00	8	21	\$18,520.00
Monthly Avg.	8	17	2.29	\$4,402.38	\$581	0	0	0.00	\$0.00	8	17	\$4,402.38
Fiscal Year 2023												
October '22	9	20	2.22	\$3,276.00	\$364	0	0	0.00	\$0.00	9	20	\$3,276.00
November '22	10	26	2.60	\$3,538.00	\$354	0	0	0.00	\$0.00	10	26	\$3,538.00
December '22	11	30	2.73	\$4,460.00	\$405	0	0	0.00	\$0.00	11	30	\$4,460.00
January '23	11	30	2.73	\$4,952.00	\$450	0	0	0.00	\$0.00	11	30	\$4,952.00
February '23	11	28	2.55	\$3,863.00	\$351	0	0	0.00	\$0.00	11	28	\$3,863.00
March '23	9	25	2.78	\$3,705.00	\$412	0	0	0.00	\$0.00	9	25	\$3,705.00
April '23	9	25	2.78	\$3,705.00	\$412	0	0	0.00	\$0.00	9	25	\$3,705.00
May '23	8	26	3.25	\$4,066.00	\$508	0	0	0.00	\$0.00	8	26	\$4,066.00
June '23	9	29	3.22	\$4,262.00	\$474	0	0	0.00	\$0.00	9	29	\$4,262.00
July '23	7	22	3.14	\$3,321.00	\$474	0	0	0.00	\$0.00	7	22	\$3,321.00
August '23	4	10	2.50	\$4,410.00	\$1,103	0	0	0.00	\$0.00	4	10	\$4,410.00
September '23	3	5	1.67	\$729.00	\$243	0	0	0.00	\$0.00	3	5	\$729.00
Monthly Avg.	8	23	2.68	\$3,690.58	\$438	0	0	0.00	\$0.00	8	23	\$3,690.58
Fiscal Year 2024												
October '23	2	2	1.00	\$316.00	\$158	0	0	0.00	\$0.00	2	2	\$316.00
November '23	2	4	2.00	\$404.00	\$202	0	0	0.00	\$0.00	2	4	\$404.00
Monthly Avg.	2	3	1.50	\$360.00	\$180	0	0	0.00	\$0.00	2	3	\$360.00

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Alger County												
Fiscal Year 2022												
October '21	3	8	2.67	\$1,137.86	\$379	0	0	0.00	\$0.00	3	8	\$1,137.86
November '21	4	12	3.00	\$1,416.36	\$354	0	0	0.00	\$0.00	4	12	\$1,416.36
December '21	3	8	2.67	\$1,097.86	\$366	0	0	0.00	\$0.00	3	8	\$1,097.86
January '22	3	6	2.00	\$715.00	\$238	0	0	0.00	\$0.00	3	6	\$715.00
February '22	3	7	2.33	\$852.00	\$284	0	0	0.00	\$0.00	3	7	\$852.00
March '22	4	9	2.25	\$1,190.50	\$298	0	0	0.00	\$0.00	4	9	\$1,190.50
April '22	4	9	2.25	\$1,392.00	\$348	0	0	0.00	\$0.00	4	9	\$1,392.00
May '22	4	9	2.25	\$1,392.00	\$348	0	0	0.00	\$0.00	4	9	\$1,392.00
June '22	3	7	2.33	\$989.00	\$330	0	0	0.00	\$0.00	3	7	\$989.00
July '22	5	12	2.40	\$2,022.00	\$404	0	0	0.00	\$0.00	5	12	\$2,022.00
August '22	5	12	2.40	\$6,792.00	\$1,358	0	0	0.00	\$0.00	5	12	\$6,792.00
September '22	5	12	2.40	\$11,412.00	\$2,282	0	0	0.00	\$0.00	5	12	\$11,412.00
Monthly Avg.	4	9	2.41	\$2,534.05	\$661	0	0	0.00	\$0.00	4	9	\$2,534.05
Fiscal Year 2023												
October '22	5	9	1.80	\$1,255.00	\$251	0	0	0.00	\$0.00	5	9	\$1,255.00
November '22	4	8	2.00	\$1,255.00	\$314	0	0	0.00	\$0.00	4	8	\$1,255.00
December '22	5	10	2.00	\$1,406.50	\$281	0	0	0.00	\$0.00	5	10	\$1,406.50
January '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
February '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
March '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
April '23	6	11	1.83	\$1,716.00	\$286	0	0	0.00	\$0.00	6	11	\$1,716.00
May '23	5	9	1.80	\$1,413.00	\$283	0	0	0.00	\$0.00	5	9	\$1,413.00
June '23	5	9	1.80	\$1,413.00	\$283	0	0	0.00	\$0.00	5	9	\$1,413.00
July '23	5	9	1.80	\$1,413.00	\$283	0	0	0.00	\$0.00	5	9	\$1,413.00
August '23	4	7	1.75	\$3,617.00	\$904	0	0	0.00	\$0.00	4	7	\$3,617.00
September '23	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00
Monthly Avg.	5	9	1.88	\$1,608.46	\$333	0	0	0.00	\$0.00	5	9	\$1,608.46
Fiscal Year 2024												
October '23	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00
November '23	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00
Monthly Avg.	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00

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Allegan County												
Fiscal Year 2022												
October '21	46	111	2.41	\$16,290.00	\$354	0	0	0.00	\$0.00	46	111	\$16,290.00
November '21	48	114	2.38	\$18,262.00	\$380	0	0	0.00	\$0.00	48	114	\$18,262.00
December '21	46	112	2.43	\$16,873.00	\$367	0	0	0.00	\$0.00	46	112	\$16,873.00
January '22	43	106	2.47	\$14,998.30	\$349	0	0	0.00	\$0.00	43	106	\$14,998.30
February '22	49	119	2.43	\$16,330.30	\$333	0	0	0.00	\$0.00	49	119	\$16,330.30
March '22	48	114	2.38	\$17,692.80	\$369	0	0	0.00	\$0.00	48	114	\$17,692.80
April '22	50	114	2.28	\$17,702.50	\$354	0	0	0.00	\$0.00	50	114	\$17,702.50
May '22	59	138	2.34	\$18,140.30	\$307	0	0	0.00	\$0.00	59	138	\$18,140.30
June '22	57	135	2.37	\$19,850.02	\$348	0	0	0.00	\$0.00	57	135	\$19,850.02
July '22	58	148	2.55	\$22,214.52	\$383	0	0	0.00	\$0.00	58	148	\$22,214.52
August '22	60	156	2.60	\$52,527.66	\$875	0	0	0.00	\$0.00	60	156	\$52,527.66
September '22	66	174	2.64	\$117,296.16	\$1,777	0	0	0.00	\$0.00	66	174	\$117,296.16
Monthly Avg.	53	128	2.44	\$29,014.80	\$553	0	0	0.00	\$0.00	53	128	\$29,014.80
Fiscal Year 2023												
October '22	68	179	2.63	\$35,019.65	\$515	0	0	0.00	\$0.00	68	179	\$35,019.65
November '22	64	170	2.66	\$25,070.00	\$392	0	0	0.00	\$0.00	64	170	\$25,070.00
December '22	62	160	2.58	\$24,269.00	\$391	0	0	0.00	\$0.00	62	160	\$24,269.00
January '23	56	138	2.46	\$20,639.86	\$369	0	0	0.00	\$0.00	56	138	\$20,639.86
February '23	61	148	2.43	\$22,158.86	\$363	0	0	0.00	\$0.00	61	148	\$22,158.86
March '23	57	135	2.37	\$20,495.50	\$360	0	0	0.00	\$0.00	57	135	\$20,495.50
April '23	56	132	2.36	\$18,343.36	\$328	0	0	0.00	\$0.00	56	132	\$18,343.36
May '23	60	152	2.53	\$22,063.50	\$368	0	0	0.00	\$0.00	60	152	\$22,063.50
June '23	65	167	2.57	\$23,045.00	\$355	0	0	0.00	\$0.00	65	167	\$23,045.00
July '23	74	205	2.77	\$28,915.00	\$391	0	0	0.00	\$0.00	74	205	\$28,915.00
August '23	70	195	2.79	\$75,308.00	\$1,076	0	0	0.00	\$0.00	70	195	\$75,308.00
September '23	74	202	2.73	\$29,850.50	\$403	0	0	0.00	\$0.00	74	202	\$29,850.50
Monthly Avg.	64	165	2.57	\$28,764.85	\$450	0	0	0.00	\$0.00	64	165	\$28,764.85
Fiscal Year 2024												
October '23	62	165	2.66	\$24,902.70	\$402	0	0	0.00	\$0.00	62	165	\$24,902.70
November '23	66	171	2.59	\$24,183.50	\$366	0	0	0.00	\$0.00	66	171	\$24,183.50
Monthly Avg.	64	168	2.63	\$24,543.10	\$383	0	0	0.00	\$0.00	64	168	\$24,543.10

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Alpena County												
Fiscal Year 2022												
October '21	32	55	1.72	\$8,566.50	\$268	0	0	0.00	\$0.00	32	55	\$8,566.50
November '21	31	49	1.58	\$7,662.50	\$247	0	0	0.00	\$0.00	31	49	\$7,662.50
December '21	31	49	1.58	\$7,735.00	\$250	0	0	0.00	\$0.00	31	49	\$7,735.00
January '22	32	56	1.75	\$7,629.00	\$238	0	0	0.00	\$0.00	32	56	\$7,629.00
February '22	33	61	1.85	\$8,832.50	\$268	0	0	0.00	\$0.00	33	61	\$8,832.50
March '22	32	60	1.88	\$8,692.36	\$272	0	0	0.00	\$0.00	32	60	\$8,692.36
April '22	36	70	1.94	\$9,761.50	\$271	0	0	0.00	\$0.00	36	70	\$9,761.50
May '22	38	71	1.87	\$9,214.00	\$242	0	0	0.00	\$0.00	38	71	\$9,214.00
June '22	32	52	1.63	\$7,875.50	\$246	0	0	0.00	\$0.00	32	52	\$7,875.50
July '22	30	47	1.57	\$7,335.00	\$245	0	0	0.00	\$0.00	30	47	\$7,335.00
August '22	30	49	1.63	\$22,664.00	\$755	0	0	0.00	\$0.00	30	49	\$22,664.00
September '22	29	45	1.55	\$41,692.00	\$1,438	0	0	0.00	\$0.00	29	45	\$41,692.00
Monthly Avg.	32	55	1.71	\$12,304.99	\$383	0	0	0.00	\$0.00	32	55	\$12,304.99
Fiscal Year 2023												
October '22	26	45	1.73	\$6,478.46	\$249	0	0	0.00	\$0.00	26	45	\$6,478.46
November '22	29	49	1.69	\$7,745.98	\$267	0	0	0.00	\$0.00	29	49	\$7,745.98
December '22	35	62	1.77	\$9,422.96	\$269	0	0	0.00	\$0.00	35	62	\$9,422.96
January '23	36	60	1.67	\$9,481.52	\$263	0	0	0.00	\$0.00	36	60	\$9,481.52
February '23	35	58	1.66	\$9,085.50	\$260	0	0	0.00	\$0.00	35	58	\$9,085.50
March '23	37	62	1.68	\$9,469.50	\$256	0	0	0.00	\$0.00	37	62	\$9,469.50
April '23	36	59	1.64	\$9,326.00	\$259	0	0	0.00	\$0.00	36	59	\$9,326.00
May '23	35	57	1.63	\$8,923.00	\$255	0	0	0.00	\$0.00	35	57	\$8,923.00
June '23	33	54	1.64	\$8,362.00	\$253	0	0	0.00	\$0.00	33	54	\$8,362.00
July '23	37	67	1.81	\$9,798.50	\$265	0	0	0.00	\$0.00	37	67	\$9,798.50
August '23	39	74	1.90	\$31,541.00	\$809	0	0	0.00	\$0.00	39	74	\$31,541.00
September '23	38	70	1.84	\$10,742.00	\$283	0	0	0.00	\$0.00	38	70	\$10,742.00
Monthly Avg.	35	60	1.72	\$10,864.70	\$313	0	0	0.00	\$0.00	35	60	\$10,864.70
Fiscal Year 2024												
October '23	39	73	1.87	\$11,365.00	\$291	0	0	0.00	\$0.00	39	73	\$11,365.00
November '23	37	67	1.81	\$10,414.00	\$281	0	0	0.00	\$0.00	37	67	\$10,414.00
Monthly Avg.	38	70	1.84	\$10,889.50	\$287	0	0	0.00	\$0.00	38	70	\$10,889.50

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Antrim County												
Fiscal Year 2022												
October '21	11	18	1.64	\$2,872.00	\$261	0	0	0.00	\$0.00	11	18	\$2,872.00
November '21	10	14	1.40	\$2,275.00	\$228	0	0	0.00	\$0.00	10	14	\$2,275.00
December '21	6	8	1.33	\$1,309.00	\$218	0	0	0.00	\$0.00	6	8	\$1,309.00
January '22	8	11	1.38	\$1,615.00	\$202	0	0	0.00	\$0.00	8	11	\$1,615.00
February '22	9	13	1.44	\$2,113.50	\$235	0	0	0.00	\$0.00	9	13	\$2,113.50
March '22	9	13	1.44	\$2,273.00	\$253	0	0	0.00	\$0.00	9	13	\$2,273.00
April '22	8	12	1.50	\$2,115.00	\$264	0	0	0.00	\$0.00	8	12	\$2,115.00
May '22	8	12	1.50	\$1,712.00	\$214	0	0	0.00	\$0.00	8	12	\$1,712.00
June '22	7	11	1.57	\$1,754.50	\$251	0	0	0.00	\$0.00	7	11	\$1,754.50
July '22	7	11	1.57	\$1,606.00	\$229	0	0	0.00	\$0.00	7	11	\$1,606.00
August '22	9	14	1.56	\$5,997.00	\$666	0	0	0.00	\$0.00	9	14	\$5,997.00
September '22	9	14	1.56	\$11,162.00	\$1,240	0	0	0.00	\$0.00	9	14	\$11,162.00
Monthly Avg.	8	13	1.49	\$3,067.00	\$364	0	0	0.00	\$0.00	8	13	\$3,067.00
Fiscal Year 2023												
October '22	9	14	1.56	\$2,362.00	\$262	0	0	0.00	\$0.00	9	14	\$2,362.00
November '22	8	14	1.75	\$2,204.00	\$276	0	0	0.00	\$0.00	8	14	\$2,204.00
December '22	9	15	1.67	\$2,618.00	\$291	0	0	0.00	\$0.00	9	15	\$2,618.00
January '23	10	17	1.70	\$2,652.50	\$265	0	0	0.00	\$0.00	10	17	\$2,652.50
February '23	10	16	1.60	\$2,563.50	\$256	0	0	0.00	\$0.00	10	16	\$2,563.50
March '23	9	17	1.89	\$2,623.00	\$291	0	0	0.00	\$0.00	9	17	\$2,623.00
April '23	8	15	1.88	\$2,387.00	\$298	0	0	0.00	\$0.00	8	15	\$2,387.00
May '23	6	11	1.83	\$1,660.00	\$277	0	0	0.00	\$0.00	6	11	\$1,660.00
June '23	6	11	1.83	\$1,660.00	\$277	0	0	0.00	\$0.00	6	11	\$1,660.00
July '23	7	12	1.71	\$1,966.00	\$281	0	0	0.00	\$0.00	7	12	\$1,966.00
August '23	8	15	1.88	\$5,752.00	\$719	0	0	0.00	\$0.00	8	15	\$5,752.00
September '23	7	13	1.86	\$1,934.00	\$276	0	0	0.00	\$0.00	7	13	\$1,934.00
Monthly Avg.	8	14	1.76	\$2,531.83	\$313	0	0	0.00	\$0.00	8	14	\$2,531.83
Fiscal Year 2024												
October '23	9	21	2.33	\$2,496.00	\$277	0	0	0.00	\$0.00	9	21	\$2,496.00
November '23	8	18	2.25	\$2,250.00	\$281	0	0	0.00	\$0.00	8	18	\$2,250.00
Monthly Avg.	9	20	2.29	\$2,373.00	\$279	0	0	0.00	\$0.00	9	20	\$2,373.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Arenac County												
Fiscal Year 2022												
October '21	8	14	1.75	\$2,076.50	\$260	0	0	0.00	\$0.00	8	14	\$2,076.50
November '21	6	13	2.17	\$2,051.00	\$342	0	0	0.00	\$0.00	6	13	\$2,051.00
December '21	5	13	2.60	\$2,325.00	\$465	0	0	0.00	\$0.00	5	13	\$2,325.00
January '22	5	13	2.60	\$1,922.00	\$384	0	0	0.00	\$0.00	5	13	\$1,922.00
February '22	6	19	3.17	\$2,738.00	\$456	0	0	0.00	\$0.00	6	19	\$2,738.00
March '22	6	18	3.00	\$2,519.50	\$420	0	0	0.00	\$0.00	6	18	\$2,519.50
April '22	6	18	3.00	\$2,721.00	\$454	0	0	0.00	\$0.00	6	18	\$2,721.00
May '22	6	18	3.00	\$1,915.00	\$319	0	0	0.00	\$0.00	6	18	\$1,915.00
June '22	4	11	2.75	\$1,270.00	\$318	0	0	0.00	\$0.00	4	11	\$1,270.00
July '22	4	11	2.75	\$1,852.00	\$463	0	0	0.00	\$0.00	4	11	\$1,852.00
August '22	5	12	2.40	\$4,326.50	\$865	0	0	0.00	\$0.00	5	12	\$4,326.50
September '22	6	16	2.67	\$11,511.50	\$1,919	0	0	0.00	\$0.00	6	16	\$11,511.50
Monthly Avg.	6	15	2.65	\$3,102.33	\$556	0	0	0.00	\$0.00	6	15	\$3,102.33
Fiscal Year 2023												
October '22	7	15	2.14	\$3,754.30	\$536	0	0	0.00	\$0.00	7	15	\$3,754.30
November '22	11	26	2.36	\$3,489.30	\$317	0	0	0.00	\$0.00	11	26	\$3,489.30
December '22	10	23	2.30	\$3,743.30	\$374	0	0	0.00	\$0.00	10	23	\$3,743.30
January '23	10	21	2.10	\$3,588.30	\$359	0	0	0.00	\$0.00	10	21	\$3,588.30
February '23	11	28	2.55	\$3,917.80	\$356	0	0	0.00	\$0.00	11	28	\$3,917.80
March '23	10	24	2.40	\$3,245.30	\$325	0	0	0.00	\$0.00	10	24	\$3,245.30
April '23	9	23	2.56	\$2,946.80	\$327	0	0	0.00	\$0.00	9	23	\$2,946.80
May '23	8	18	2.25	\$2,674.30	\$334	0	0	0.00	\$0.00	8	18	\$2,674.30
June '23	8	17	2.13	\$2,291.80	\$286	0	0	0.00	\$0.00	8	17	\$2,291.80
July '23	10	23	2.30	\$3,871.30	\$387	0	0	0.00	\$0.00	10	23	\$3,871.30
August '23	9	22	2.44	\$9,868.30	\$1,096	0	0	0.00	\$0.00	9	22	\$9,868.30
September '23	12	30	2.50	\$4,831.30	\$403	0	0	0.00	\$0.00	12	30	\$4,831.30
Monthly Avg.	10	23	2.34	\$4,018.51	\$419	0	0	0.00	\$0.00	10	23	\$4,018.51
Fiscal Year 2024												
October '23	11	32	2.91	\$5,713.00	\$519	0	0	0.00	\$0.00	11	32	\$5,713.00
November '23	11	30	2.73	\$4,312.30	\$392	0	0	0.00	\$0.00	11	30	\$4,312.30
Monthly Avg.	11	31	2.82	\$5,012.65	\$456	0	0	0.00	\$0.00	11	31	\$5,012.65

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Baraga County												
Fiscal Year 2022												
October '21	12	26	2.17	\$3,671.00	\$306	0	0	0.00	\$0.00	12	26	\$3,671.00
November '21	11	24	2.18	\$3,397.00	\$309	0	0	0.00	\$0.00	11	24	\$3,397.00
December '21	12	24	2.00	\$3,404.50	\$284	0	0	0.00	\$0.00	12	24	\$3,404.50
January '22	11	21	1.91	\$3,186.00	\$290	0	0	0.00	\$0.00	11	21	\$3,186.00
February '22	10	19	1.90	\$2,783.00	\$278	0	0	0.00	\$0.00	10	19	\$2,783.00
March '22	12	25	2.08	\$3,256.00	\$271	0	0	0.00	\$0.00	12	25	\$3,256.00
April '22	11	23	2.09	\$3,407.00	\$310	0	0	0.00	\$0.00	11	23	\$3,407.00
May '22	11	21	1.91	\$2,920.00	\$265	0	0	0.00	\$0.00	11	21	\$2,920.00
June '22	11	22	2.00	\$3,145.00	\$286	0	0	0.00	\$0.00	11	22	\$3,145.00
July '22	10	20	2.00	\$2,950.00	\$295	0	0	0.00	\$0.00	10	20	\$2,950.00
August '22	11	23	2.09	\$8,340.00	\$758	0	0	0.00	\$0.00	11	23	\$8,340.00
September '22	10	21	2.10	\$19,168.00	\$1,917	0	0	0.00	\$0.00	10	21	\$19,168.00
Monthly Avg.	11	22	2.04	\$4,968.96	\$452	0	0	0.00	\$0.00	11	22	\$4,968.96
Fiscal Year 2023												
October '22	12	27	2.25	\$4,112.00	\$343	0	0	0.00	\$0.00	12	27	\$4,112.00
November '22	12	27	2.25	\$4,168.00	\$347	0	0	0.00	\$0.00	12	27	\$4,168.00
December '22	10	21	2.10	\$3,297.00	\$330	0	0	0.00	\$0.00	10	21	\$3,297.00
January '23	10	21	2.10	\$3,297.00	\$330	0	0	0.00	\$0.00	10	21	\$3,297.00
February '23	9	20	2.22	\$2,983.00	\$331	0	0	0.00	\$0.00	9	20	\$2,983.00
March '23	10	20	2.00	\$2,700.00	\$270	0	0	0.00	\$0.00	10	20	\$2,700.00
April '23	10	18	1.80	\$2,612.00	\$261	0	0	0.00	\$0.00	10	18	\$2,612.00
May '23	8	14	1.75	\$2,041.00	\$255	0	0	0.00	\$0.00	8	14	\$2,041.00
June '23	8	14	1.75	\$2,041.00	\$255	0	0	0.00	\$0.00	8	14	\$2,041.00
July '23	8	14	1.75	\$2,113.00	\$264	0	0	0.00	\$0.00	8	14	\$2,113.00
August '23	9	13	1.44	\$6,310.00	\$701	0	0	0.00	\$0.00	9	13	\$6,310.00
September '23	9	12	1.33	\$1,862.00	\$207	0	0	0.00	\$0.00	9	12	\$1,862.00
Monthly Avg.	10	18	1.90	\$3,128.00	\$326	0	0	0.00	\$0.00	10	18	\$3,128.00
Fiscal Year 2024												
October '23	11	17	1.55	\$2,786.00	\$253	0	0	0.00	\$0.00	11	17	\$2,786.00
November '23	12	23	1.92	\$3,136.50	\$261	0	0	0.00	\$0.00	12	23	\$3,136.50
Monthly Avg.	12	20	1.73	\$2,961.25	\$258	0	0	0.00	\$0.00	12	20	\$2,961.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Barry County												
Fiscal Year 2022												
October '21	29	67	2.31	\$8,422.50	\$290	0	0	0.00	\$0.00	29	67	\$8,422.50
November '21	28	65	2.32	\$8,762.00	\$313	0	0	0.00	\$0.00	28	65	\$8,762.00
December '21	32	69	2.16	\$9,651.00	\$302	0	0	0.00	\$0.00	32	69	\$9,651.00
January '22	31	67	2.16	\$9,711.00	\$313	0	0	0.00	\$0.00	31	67	\$9,711.00
February '22	35	79	2.26	\$11,006.00	\$314	0	0	0.00	\$0.00	35	79	\$11,006.00
March '22	35	84	2.40	\$11,734.00	\$335	0	0	0.00	\$0.00	35	84	\$11,734.00
April '22	32	75	2.34	\$10,824.00	\$338	0	0	0.00	\$0.00	32	75	\$10,824.00
May '22	32	71	2.22	\$7,519.50	\$235	0	0	0.00	\$0.00	32	71	\$7,519.50
June '22	28	55	1.96	\$7,761.50	\$277	0	0	0.00	\$0.00	28	55	\$7,761.50
July '22	28	54	1.93	\$6,837.05	\$244	0	0	0.00	\$0.00	28	54	\$6,837.05
August '22	33	69	2.09	\$24,995.00	\$757	0	0	0.00	\$0.00	33	69	\$24,995.00
September '22	34	78	2.29	\$59,586.36	\$1,753	0	0	0.00	\$0.00	34	78	\$59,586.36
Monthly Avg.	31	69	2.20	\$14,734.16	\$469	0	0	0.00	\$0.00	31	69	\$14,734.16
Fiscal Year 2023												
October '22	35	80	2.29	\$10,975.10	\$314	0	0	0.00	\$0.00	35	80	\$10,975.10
November '22	36	86	2.39	\$12,170.50	\$338	0	0	0.00	\$0.00	36	86	\$12,170.50
December '22	37	84	2.27	\$12,316.92	\$333	0	0	0.00	\$0.00	37	84	\$12,316.92
January '23	36	86	2.39	\$12,887.83	\$358	0	0	0.00	\$0.00	36	86	\$12,887.83
February '23	43	102	2.37	\$14,102.50	\$328	0	0	0.00	\$0.00	43	102	\$14,102.50
March '23	47	111	2.36	\$16,428.00	\$350	0	0	0.00	\$0.00	47	111	\$16,428.00
April '23	42	98	2.33	\$14,684.00	\$350	0	0	0.00	\$0.00	42	98	\$14,684.00
May '23	45	101	2.24	\$14,091.00	\$313	0	0	0.00	\$0.00	45	101	\$14,091.00
June '23	45	101	2.24	\$14,520.00	\$323	0	0	0.00	\$0.00	45	101	\$14,520.00
July '23	44	99	2.25	\$13,987.49	\$318	0	0	0.00	\$0.00	44	99	\$13,987.49
August '23	43	98	2.28	\$37,605.00	\$875	0	0	0.00	\$0.00	43	98	\$37,605.00
September '23	41	87	2.12	\$13,261.50	\$323	0	0	0.00	\$0.00	41	87	\$13,261.50
Monthly Avg.	41	94	2.30	\$15,585.82	\$379	0	0	0.00	\$0.00	41	94	\$15,585.82
Fiscal Year 2024												
October '23	39	83	2.13	\$11,837.00	\$304	0	0	0.00	\$0.00	39	83	\$11,837.00
November '23	40	85	2.13	\$12,399.50	\$310	0	0	0.00	\$0.00	40	85	\$12,399.50
Monthly Avg.	40	84	2.13	\$12,118.25	\$307	0	0	0.00	\$0.00	40	84	\$12,118.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Bay County												
Fiscal Year 2022												
October '21	137	281	2.05	\$39,550.70	\$289	0	0	0.00	\$0.00	137	281	\$39,550.70
November '21	136	280	2.06	\$41,122.50	\$302	0	0	0.00	\$0.00	136	280	\$41,122.50
December '21	139	285	2.05	\$41,530.00	\$299	0	0	0.00	\$0.00	139	285	\$41,530.00
January '22	147	324	2.20	\$47,532.50	\$323	0	0	0.00	\$0.00	147	324	\$47,532.50
February '22	148	330	2.23	\$48,291.50	\$326	0	0	0.00	\$0.00	148	330	\$48,291.50
March '22	146	322	2.21	\$49,155.50	\$337	0	0	0.00	\$0.00	146	322	\$49,155.50
April '22	142	311	2.19	\$46,716.66	\$329	0	0	0.00	\$0.00	142	311	\$46,716.66
May '22	151	330	2.19	\$44,807.38	\$297	0	0	0.00	\$0.00	151	330	\$44,807.38
June '22	133	279	2.10	\$42,378.80	\$319	0	0	0.00	\$0.00	133	279	\$42,378.80
July '22	142	302	2.13	\$43,398.03	\$306	0	0	0.00	\$0.00	142	302	\$43,398.03
August '22	150	314	2.09	\$116,540.86	\$777	0	0	0.00	\$0.00	150	314	\$116,540.86
September '22	159	333	2.09	\$258,975.22	\$1,629	0	0	0.00	\$0.00	159	333	\$258,975.22
Monthly Avg.	144	308	2.13	\$68,333.30	\$474	0	0	0.00	\$0.00	144	308	\$68,333.30
Fiscal Year 2023												
October '22	163	343	2.10	\$57,632.36	\$354	0	0	0.00	\$0.00	163	343	\$57,632.36
November '22	157	339	2.16	\$48,309.46	\$308	0	0	0.00	\$0.00	157	339	\$48,309.46
December '22	161	361	2.24	\$53,494.46	\$332	0	0	0.00	\$0.00	161	361	\$53,494.46
January '23	154	341	2.21	\$50,400.86	\$327	0	0	0.00	\$0.00	154	341	\$50,400.86
February '23	155	329	2.12	\$51,779.86	\$334	0	0	0.00	\$0.00	155	329	\$51,779.86
March '23	162	344	2.12	\$50,956.86	\$315	0	0	0.00	\$0.00	162	344	\$50,956.86
April '23	159	335	2.11	\$51,574.86	\$324	0	0	0.00	\$0.00	159	335	\$51,574.86
May '23	151	319	2.11	\$49,460.86	\$328	0	0	0.00	\$0.00	151	319	\$49,460.86
June '23	144	306	2.13	\$46,636.42	\$324	0	0	0.00	\$0.00	144	306	\$46,636.42
July '23	149	323	2.17	\$49,469.02	\$332	0	0	0.00	\$0.00	149	323	\$49,469.02
August '23	148	314	2.12	\$128,467.32	\$868	0	0	0.00	\$0.00	148	314	\$128,467.32
September '23	138	289	2.09	\$43,976.66	\$319	0	0	0.00	\$0.00	138	289	\$43,976.66
Monthly Avg.	153	329	2.14	\$56,846.58	\$371	0	0	0.00	\$0.00	153	329	\$56,846.58
Fiscal Year 2024												
October '23	145	301	2.08	\$47,711.66	\$329	0	0	0.00	\$0.00	145	301	\$47,711.66
November '23	148	327	2.21	\$49,882.36	\$337	0	0	0.00	\$0.00	148	327	\$49,882.36
Monthly Avg.	147	314	2.14	\$48,797.01	\$333	0	0	0.00	\$0.00	147	314	\$48,797.01

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Benzie County												
Fiscal Year 2022												
October '21	7	10	1.43	\$1,148.00	\$164	0	0	0.00	\$0.00	7	10	\$1,148.00
November '21	8	11	1.38	\$1,306.00	\$163	0	0	0.00	\$0.00	8	11	\$1,306.00
December '21	8	11	1.38	\$1,306.00	\$163	0	0	0.00	\$0.00	8	11	\$1,306.00
January '22	8	11	1.38	\$1,726.00	\$216	0	0	0.00	\$0.00	8	11	\$1,726.00
February '22	10	20	2.00	\$1,962.50	\$196	0	0	0.00	\$0.00	10	20	\$1,962.50
March '22	10	20	2.00	\$2,199.00	\$220	0	0	0.00	\$0.00	10	20	\$2,199.00
April '22	12	22	1.83	\$2,398.00	\$200	0	0	0.00	\$0.00	12	22	\$2,398.00
May '22	11	16	1.45	\$3,427.00	\$312	0	0	0.00	\$0.00	11	16	\$3,427.00
June '22	10	16	1.60	\$1,994.50	\$199	0	0	0.00	\$0.00	10	16	\$1,994.50
July '22	9	15	1.67	\$2,177.50	\$242	0	0	0.00	\$0.00	9	15	\$2,177.50
August '22	11	19	1.73	\$6,027.00	\$548	0	0	0.00	\$0.00	11	19	\$6,027.00
September '22	10	17	1.70	\$12,493.00	\$1,249	0	0	0.00	\$0.00	10	17	\$12,493.00
Monthly Avg.	10	16	1.63	\$3,180.38	\$335	0	0	0.00	\$0.00	10	16	\$3,180.38
Fiscal Year 2023												
October '22	11	18	1.64	\$2,967.00	\$270	0	0	0.00	\$0.00	11	18	\$2,967.00
November '22	11	19	1.73	\$2,595.00	\$236	0	0	0.00	\$0.00	11	19	\$2,595.00
December '22	13	22	1.69	\$3,263.00	\$251	0	0	0.00	\$0.00	13	22	\$3,263.00
January '23	12	20	1.67	\$3,228.00	\$269	0	0	0.00	\$0.00	12	20	\$3,228.00
February '23	14	24	1.71	\$3,767.00	\$269	0	0	0.00	\$0.00	14	24	\$3,767.00
March '23	15	26	1.73	\$4,259.00	\$284	0	0	0.00	\$0.00	15	26	\$4,259.00
April '23	13	22	1.69	\$2,969.00	\$228	0	0	0.00	\$0.00	13	22	\$2,969.00
May '23	11	18	1.64	\$2,811.00	\$256	0	0	0.00	\$0.00	11	18	\$2,811.00
June '23	12	20	1.67	\$3,012.50	\$251	0	0	0.00	\$0.00	12	20	\$3,012.50
July '23	11	18	1.64	\$2,811.00	\$256	0	0	0.00	\$0.00	11	18	\$2,811.00
August '23	10	17	1.70	\$7,963.00	\$796	0	0	0.00	\$0.00	10	17	\$7,963.00
September '23	10	17	1.70	\$2,627.00	\$263	0	0	0.00	\$0.00	10	17	\$2,627.00
Monthly Avg.	12	20	1.68	\$3,522.71	\$296	0	0	0.00	\$0.00	12	20	\$3,522.71
Fiscal Year 2024												
October '23	9	15	1.67	\$1,976.00	\$220	0	0	0.00	\$0.00	9	15	\$1,976.00
November '23	10	19	1.90	\$2,976.00	\$298	0	0	0.00	\$0.00	10	19	\$2,976.00
Monthly Avg.	10	17	1.78	\$2,476.00	\$261	0	0	0.00	\$0.00	10	17	\$2,476.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Berrien County												
Fiscal Year 2022												
October '21	220	494	2.25	\$70,456.00	\$320	0	0	0.00	\$0.00	220	494	\$70,456.00
November '21	232	537	2.31	\$77,726.90	\$335	0	0	0.00	\$0.00	232	537	\$77,726.90
December '21	227	524	2.31	\$75,835.60	\$334	0	0	0.00	\$0.00	227	524	\$75,835.60
January '22	231	538	2.33	\$77,477.31	\$335	0	0	0.00	\$0.00	231	538	\$77,477.31
February '22	226	532	2.35	\$77,654.26	\$344	0	0	0.00	\$0.00	226	532	\$77,654.26
March '22	217	493	2.27	\$72,161.40	\$333	0	0	0.00	\$0.00	217	493	\$72,161.40
April '22	206	445	2.16	\$64,142.20	\$311	0	0	0.00	\$0.00	206	445	\$64,142.20
May '22	222	503	2.27	\$64,710.30	\$291	0	0	0.00	\$0.00	222	503	\$64,710.30
June '22	204	449	2.20	\$66,062.39	\$324	0	0	0.00	\$0.00	204	449	\$66,062.39
July '22	216	491	2.27	\$70,910.71	\$328	0	0	0.00	\$0.00	216	491	\$70,910.71
August '22	206	465	2.26	\$189,562.30	\$920	0	0	0.00	\$0.00	206	465	\$189,562.30
September '22	199	443	2.23	\$367,173.30	\$1,845	0	0	0.00	\$0.00	199	443	\$367,173.30
Monthly Avg.	217	493	2.27	\$106,156.06	\$489	0	0	0.00	\$0.00	217	493	\$106,156.06
Fiscal Year 2023												
October '22	200	445	2.23	\$69,590.00	\$348	0	0	0.00	\$0.00	200	445	\$69,590.00
November '22	198	447	2.26	\$63,563.70	\$321	0	0	0.00	\$0.00	198	447	\$63,563.70
December '22	190	411	2.16	\$60,425.70	\$318	0	0	0.00	\$0.00	190	411	\$60,425.70
January '23	191	438	2.29	\$63,755.00	\$334	0	0	0.00	\$0.00	191	438	\$63,755.00
February '23	192	436	2.27	\$60,912.80	\$317	0	0	0.00	\$0.00	192	436	\$60,912.80
March '23	185	427	2.31	\$62,631.95	\$339	0	0	0.00	\$0.00	185	427	\$62,631.95
April '23	175	404	2.31	\$56,937.05	\$325	0	0	0.00	\$0.00	175	404	\$56,937.05
May '23	178	412	2.31	\$60,347.00	\$339	0	0	0.00	\$0.00	178	412	\$60,347.00
June '23	168	378	2.25	\$56,756.50	\$338	0	0	0.00	\$0.00	168	378	\$56,756.50
July '23	163	366	2.25	\$53,583.00	\$329	0	0	0.00	\$0.00	163	366	\$53,583.00
August '23	148	322	2.18	\$145,947.50	\$986	0	0	0.00	\$0.00	148	322	\$145,947.50
September '23	149	311	2.09	\$47,301.00	\$317	0	0	0.00	\$0.00	149	311	\$47,301.00
Monthly Avg.	178	400	2.24	\$66,812.60	\$375	0	0	0.00	\$0.00	178	400	\$66,812.60
Fiscal Year 2024												
October '23	138	300	2.17	\$44,080.50	\$319	0	0	0.00	\$0.00	138	300	\$44,080.50
November '23	135	292	2.16	\$42,828.00	\$317	0	0	0.00	\$0.00	135	292	\$42,828.00
Monthly Avg.	137	296	2.17	\$43,454.25	\$318	0	0	0.00	\$0.00	137	296	\$43,454.25

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Branch County												
Fiscal Year 2022												
October '21	51	114	2.24	\$16,373.50	\$321	0	0	0.00	\$0.00	51	114	\$16,373.50
November '21	55	122	2.22	\$18,740.53	\$341	0	0	0.00	\$0.00	55	122	\$18,740.53
December '21	54	126	2.33	\$18,985.10	\$352	0	0	0.00	\$0.00	54	126	\$18,985.10
January '22	56	131	2.34	\$19,993.00	\$357	0	0	0.00	\$0.00	56	131	\$19,993.00
February '22	52	113	2.17	\$17,296.00	\$333	0	0	0.00	\$0.00	52	113	\$17,296.00
March '22	53	124	2.34	\$18,380.00	\$347	0	0	0.00	\$0.00	53	124	\$18,380.00
April '22	53	117	2.21	\$18,008.00	\$340	0	0	0.00	\$0.00	53	117	\$18,008.00
May '22	56	117	2.09	\$15,753.50	\$281	0	0	0.00	\$0.00	56	117	\$15,753.50
June '22	50	111	2.22	\$16,407.50	\$328	0	0	0.00	\$0.00	50	111	\$16,407.50
July '22	53	111	2.09	\$17,607.50	\$332	0	0	0.00	\$0.00	53	111	\$17,607.50
August '22	57	125	2.19	\$51,511.50	\$904	0	0	0.00	\$0.00	57	125	\$51,511.50
September '22	63	135	2.14	\$104,960.50	\$1,666	0	0	0.00	\$0.00	63	135	\$104,960.50
Monthly Avg.	54	121	2.22	\$27,834.72	\$512	0	0	0.00	\$0.00	54	121	\$27,834.72
Fiscal Year 2023												
October '22	66	145	2.20	\$23,290.50	\$353	0	0	0.00	\$0.00	66	145	\$23,290.50
November '22	68	149	2.19	\$23,781.00	\$350	0	0	0.00	\$0.00	68	149	\$23,781.00
December '22	67	144	2.15	\$23,846.40	\$356	0	0	0.00	\$0.00	67	144	\$23,846.40
January '23	69	150	2.17	\$24,554.90	\$356	0	0	0.00	\$0.00	69	150	\$24,554.90
February '23	69	156	2.26	\$23,115.40	\$335	0	0	0.00	\$0.00	69	156	\$23,115.40
March '23	67	158	2.36	\$24,046.90	\$359	0	0	0.00	\$0.00	67	158	\$24,046.90
April '23	77	178	2.31	\$27,628.50	\$359	0	0	0.00	\$0.00	77	178	\$27,628.50
May '23	76	175	2.30	\$27,727.90	\$365	0	0	0.00	\$0.00	76	175	\$27,727.90
June '23	74	173	2.34	\$27,500.28	\$372	0	0	0.00	\$0.00	74	173	\$27,500.28
July '23	64	144	2.25	\$22,746.00	\$355	0	0	0.00	\$0.00	64	144	\$22,746.00
August '23	58	127	2.19	\$50,814.00	\$876	0	0	0.00	\$0.00	58	127	\$50,814.00
September '23	62	139	2.24	\$22,109.50	\$357	0	0	0.00	\$0.00	62	139	\$22,109.50
Monthly Avg.	68	153	2.25	\$26,763.44	\$393	0	0	0.00	\$0.00	68	153	\$26,763.44
Fiscal Year 2024												
October '23	58	130	2.24	\$20,873.00	\$360	0	0	0.00	\$0.00	58	130	\$20,873.00
November '23	61	135	2.21	\$20,481.00	\$336	0	0	0.00	\$0.00	61	135	\$20,481.00
Monthly Avg.	60	133	2.23	\$20,677.00	\$348	0	0	0.00	\$0.00	60	133	\$20,677.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Calhoun County												
Fiscal Year 2022												
October '21	185	419	2.26	\$58,287.00	\$315	0	0	0.00	\$0.00	185	419	\$58,287.00
November '21	176	396	2.25	\$56,157.00	\$319	0	0	0.00	\$0.00	176	396	\$56,157.00
December '21	181	409	2.26	\$58,221.50	\$322	0	0	0.00	\$0.00	181	409	\$58,221.50
January '22	187	400	2.14	\$58,227.50	\$311	0	0	0.00	\$0.00	187	400	\$58,227.50
February '22	190	405	2.13	\$58,771.50	\$309	0	0	0.00	\$0.00	190	405	\$58,771.50
March '22	186	387	2.08	\$58,911.00	\$317	0	0	0.00	\$0.00	186	387	\$58,911.00
April '22	173	364	2.10	\$54,704.48	\$316	0	0	0.00	\$0.00	173	364	\$54,704.48
May '22	194	424	2.19	\$55,935.00	\$288	0	0	0.00	\$0.00	194	424	\$55,935.00
June '22	176	369	2.10	\$52,147.70	\$296	0	0	0.00	\$0.00	176	369	\$52,147.70
July '22	180	388	2.16	\$54,270.70	\$302	0	0	0.00	\$0.00	180	388	\$54,270.70
August '22	188	419	2.23	\$152,574.81	\$812	0	0	0.00	\$0.00	188	419	\$152,574.81
September '22	192	433	2.26	\$327,929.52	\$1,708	0	0	0.00	\$0.00	192	433	\$327,929.52
Monthly Avg.	184	401	2.18	\$87,178.14	\$474	0	0	0.00	\$0.00	184	401	\$87,178.14
Fiscal Year 2023												
October '22	199	442	2.22	\$69,163.40	\$348	0	0	0.00	\$0.00	199	442	\$69,163.40
November '22	188	411	2.19	\$61,098.12	\$325	0	0	0.00	\$0.00	188	411	\$61,098.12
December '22	186	392	2.11	\$61,396.73	\$330	0	0	0.00	\$0.00	186	392	\$61,396.73
January '23	191	406	2.13	\$62,055.56	\$325	0	0	0.00	\$0.00	191	406	\$62,055.56
February '23	193	418	2.17	\$61,881.16	\$321	0	0	0.00	\$0.00	193	418	\$61,881.16
March '23	183	402	2.20	\$59,499.00	\$325	0	0	0.00	\$0.00	183	402	\$59,499.00
April '23	178	405	2.28	\$61,144.65	\$344	0	0	0.00	\$0.00	178	405	\$61,144.65
May '23	182	408	2.24	\$59,238.66	\$325	0	0	0.00	\$0.00	182	408	\$59,238.66
June '23	184	400	2.17	\$59,195.16	\$322	0	0	0.00	\$0.00	184	400	\$59,195.16
July '23	191	420	2.20	\$62,922.16	\$329	0	0	0.00	\$0.00	191	420	\$62,922.16
August '23	215	479	2.23	\$189,238.66	\$880	0	0	0.00	\$0.00	215	479	\$189,238.66
September '23	218	480	2.20	\$72,252.16	\$331	0	0	0.00	\$0.00	218	480	\$72,252.16
Monthly Avg.	192	422	2.19	\$73,257.12	\$381	0	0	0.00	\$0.00	192	422	\$73,257.12
Fiscal Year 2024												
October '23	213	472	2.22	\$72,944.16	\$342	0	0	0.00	\$0.00	213	472	\$72,944.16
November '23	212	469	2.21	\$72,829.66	\$344	0	0	0.00	\$0.00	212	469	\$72,829.66
Monthly Avg.	213	471	2.21	\$72,886.91	\$343	0	0	0.00	\$0.00	213	471	\$72,886.91

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cass County												
Fiscal Year 2022												
October '21	48	109	2.27	\$15,778.50	\$329	0	0	0.00	\$0.00	48	109	\$15,778.50
November '21	52	119	2.29	\$17,883.50	\$344	0	0	0.00	\$0.00	52	119	\$17,883.50
December '21	54	123	2.28	\$20,090.50	\$372	0	0	0.00	\$0.00	54	123	\$20,090.50
January '22	54	121	2.24	\$18,652.00	\$345	0	0	0.00	\$0.00	54	121	\$18,652.00
February '22	52	118	2.27	\$17,599.00	\$338	0	0	0.00	\$0.00	52	118	\$17,599.00
March '22	43	85	1.98	\$13,427.00	\$312	0	0	0.00	\$0.00	43	85	\$13,427.00
April '22	39	72	1.85	\$11,249.00	\$288	0	0	0.00	\$0.00	39	72	\$11,249.00
May '22	38	75	1.97	\$9,035.50	\$238	0	0	0.00	\$0.00	38	75	\$9,035.50
June '22	32	56	1.75	\$8,411.00	\$263	0	0	0.00	\$0.00	32	56	\$8,411.00
July '22	32	58	1.81	\$8,953.50	\$280	0	0	0.00	\$0.00	32	58	\$8,953.50
August '22	29	52	1.79	\$23,056.00	\$795	0	0	0.00	\$0.00	29	52	\$23,056.00
September '22	36	74	2.06	\$56,482.50	\$1,569	0	0	0.00	\$0.00	36	74	\$56,482.50
Monthly Avg.	42	89	2.05	\$18,384.83	\$433	0	0	0.00	\$0.00	42	89	\$18,384.83
Fiscal Year 2023												
October '22	40	84	2.10	\$12,614.50	\$315	0	0	0.00	\$0.00	40	84	\$12,614.50
November '22	39	76	1.95	\$11,278.50	\$289	0	0	0.00	\$0.00	39	76	\$11,278.50
December '22	41	92	2.24	\$12,600.50	\$307	0	0	0.00	\$0.00	41	92	\$12,600.50
January '23	41	96	2.34	\$14,217.00	\$347	0	0	0.00	\$0.00	41	96	\$14,217.00
February '23	40	94	2.35	\$13,399.50	\$335	0	0	0.00	\$0.00	40	94	\$13,399.50
March '23	40	84	2.10	\$12,423.50	\$311	0	0	0.00	\$0.00	40	84	\$12,423.50
April '23	39	82	2.10	\$11,713.00	\$300	0	0	0.00	\$0.00	39	82	\$11,713.00
May '23	37	77	2.08	\$11,922.50	\$322	0	0	0.00	\$0.00	37	77	\$11,922.50
June '23	34	66	1.94	\$9,623.00	\$283	0	0	0.00	\$0.00	34	66	\$9,623.00
July '23	32	67	2.09	\$9,748.00	\$305	0	0	0.00	\$0.00	32	67	\$9,748.00
August '23	30	64	2.13	\$29,036.00	\$968	0	0	0.00	\$0.00	30	64	\$29,036.00
September '23	31	74	2.39	\$10,151.00	\$327	0	0	0.00	\$0.00	31	74	\$10,151.00
Monthly Avg.	37	80	2.15	\$13,227.25	\$357	0	0	0.00	\$0.00	37	80	\$13,227.25
Fiscal Year 2024												
October '23	38	91	2.39	\$12,414.50	\$327	0	0	0.00	\$0.00	38	91	\$12,414.50
November '23	40	97	2.43	\$14,064.00	\$352	0	0	0.00	\$0.00	40	97	\$14,064.00
Monthly Avg.	39	94	2.41	\$13,239.25	\$339	0	0	0.00	\$0.00	39	94	\$13,239.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Charlevoix County												
Fiscal Year 2022												
October '21	8	10	1.25	\$1,622.00	\$203	0	0	0.00	\$0.00	8	10	\$1,622.00
November '21	9	13	1.44	\$2,269.00	\$252	0	0	0.00	\$0.00	9	13	\$2,269.00
December '21	8	12	1.50	\$1,959.00	\$245	0	0	0.00	\$0.00	8	12	\$1,959.00
January '22	8	12	1.50	\$1,959.00	\$245	0	0	0.00	\$0.00	8	12	\$1,959.00
February '22	6	9	1.50	\$1,398.00	\$233	0	0	0.00	\$0.00	6	9	\$1,398.00
March '22	6	7	1.17	\$985.00	\$164	0	0	0.00	\$0.00	6	7	\$985.00
April '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
May '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
June '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
July '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
August '22	7	8	1.14	\$3,345.00	\$478	0	0	0.00	\$0.00	7	8	\$3,345.00
September '22	8	10	1.25	\$7,171.50	\$896	0	0	0.00	\$0.00	8	10	\$7,171.50
Monthly Avg.	7	9	1.29	\$2,080.38	\$297	0	0	0.00	\$0.00	7	9	\$2,080.38
Fiscal Year 2023												
October '22	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
November '22	7	9	1.29	\$1,394.50	\$199	0	0	0.00	\$0.00	7	9	\$1,394.50
December '22	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
January '23	7	11	1.57	\$1,790.00	\$256	0	0	0.00	\$0.00	7	11	\$1,790.00
February '23	7	11	1.57	\$1,790.00	\$256	0	0	0.00	\$0.00	7	11	\$1,790.00
March '23	9	14	1.56	\$2,420.00	\$269	0	0	0.00	\$0.00	9	14	\$2,420.00
April '23	8	10	1.25	\$1,596.00	\$200	0	0	0.00	\$0.00	8	10	\$1,596.00
May '23	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
June '23	8	12	1.50	\$2,088.00	\$261	0	0	0.00	\$0.00	8	12	\$2,088.00
July '23	9	14	1.56	\$2,289.50	\$254	0	0	0.00	\$0.00	9	14	\$2,289.50
August '23	8	10	1.25	\$4,734.00	\$592	0	0	0.00	\$0.00	8	10	\$4,734.00
September '23	6	7	1.17	\$1,351.00	\$225	0	0	0.00	\$0.00	6	7	\$1,351.00
Monthly Avg.	8	10	1.38	\$2,020.08	\$269	0	0	0.00	\$0.00	8	10	\$2,020.08
Fiscal Year 2024												
October '23	7	10	1.43	\$1,545.00	\$221	0	0	0.00	\$0.00	7	10	\$1,545.00
November '23	8	11	1.38	\$1,698.00	\$212	0	0	0.00	\$0.00	8	11	\$1,698.00
Monthly Avg.	8	11	1.40	\$1,621.50	\$216	0	0	0.00	\$0.00	8	11	\$1,621.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cheboygan County												
Fiscal Year 2022												
October '21	16	35	2.19	\$5,979.50	\$374	0	0	0.00	\$0.00	16	35	\$5,979.50
November '21	17	37	2.18	\$5,515.50	\$324	0	0	0.00	\$0.00	17	37	\$5,515.50
December '21	18	39	2.17	\$5,639.00	\$313	0	0	0.00	\$0.00	18	39	\$5,639.00
January '22	18	39	2.17	\$5,964.00	\$331	0	0	0.00	\$0.00	18	39	\$5,964.00
February '22	16	33	2.06	\$5,383.00	\$336	0	0	0.00	\$0.00	16	33	\$5,383.00
March '22	16	31	1.94	\$5,204.00	\$325	0	0	0.00	\$0.00	16	31	\$5,204.00
April '22	15	34	2.27	\$4,512.00	\$301	0	0	0.00	\$0.00	15	34	\$4,512.00
May '22	18	42	2.33	\$5,107.00	\$284	0	0	0.00	\$0.00	18	42	\$5,107.00
June '22	15	35	2.33	\$5,949.00	\$397	0	0	0.00	\$0.00	15	35	\$5,949.00
July '22	15	35	2.33	\$5,388.00	\$359	0	0	0.00	\$0.00	15	35	\$5,388.00
August '22	16	40	2.50	\$15,597.00	\$975	0	0	0.00	\$0.00	16	40	\$15,597.00
September '22	21	49	2.33	\$34,556.00	\$1,646	0	0	0.00	\$0.00	21	49	\$34,556.00
Monthly Avg.	17	37	2.23	\$8,732.83	\$521	0	0	0.00	\$0.00	17	37	\$8,732.83
Fiscal Year 2023												
October '22	22	50	2.27	\$9,314.00	\$423	0	0	0.00	\$0.00	22	50	\$9,314.00
November '22	21	43	2.05	\$5,808.00	\$277	0	0	0.00	\$0.00	21	43	\$5,808.00
December '22	26	51	1.96	\$7,595.50	\$292	0	0	0.00	\$0.00	26	51	\$7,595.50
January '23	23	45	1.96	\$6,870.00	\$299	0	0	0.00	\$0.00	23	45	\$6,870.00
February '23	22	45	2.05	\$7,341.00	\$334	0	0	0.00	\$0.00	22	45	\$7,341.00
March '23	22	45	2.05	\$7,139.50	\$325	0	0	0.00	\$0.00	22	45	\$7,139.50
April '23	23	46	2.00	\$6,981.50	\$304	0	0	0.00	\$0.00	23	46	\$6,981.50
May '23	25	54	2.16	\$7,836.00	\$313	0	0	0.00	\$0.00	25	54	\$7,836.00
June '23	22	47	2.14	\$6,796.00	\$309	0	0	0.00	\$0.00	22	47	\$6,796.00
July '23	19	39	2.05	\$5,908.50	\$311	0	0	0.00	\$0.00	19	39	\$5,908.50
August '23	19	39	2.05	\$18,146.00	\$955	0	0	0.00	\$0.00	19	39	\$18,146.00
September '23	20	41	2.05	\$6,806.50	\$340	0	0	0.00	\$0.00	20	41	\$6,806.50
Monthly Avg.	22	45	2.07	\$8,045.21	\$366	0	0	0.00	\$0.00	22	45	\$8,045.21
Fiscal Year 2024												
October '23	20	43	2.15	\$6,691.00	\$335	0	0	0.00	\$0.00	20	43	\$6,691.00
November '23	20	45	2.25	\$6,885.00	\$344	0	0	0.00	\$0.00	20	45	\$6,885.00
Monthly Avg.	20	44	2.20	\$6,788.00	\$339	0	0	0.00	\$0.00	20	44	\$6,788.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Chippewa County												
Fiscal Year 2022												
October '21	19	43	2.26	\$5,961.80	\$314	0	0	0.00	\$0.00	19	43	\$5,961.80
November '21	23	56	2.43	\$7,309.31	\$318	0	0	0.00	\$0.00	23	56	\$7,309.31
December '21	24	55	2.29	\$7,523.60	\$313	0	0	0.00	\$0.00	24	55	\$7,523.60
January '22	31	76	2.45	\$11,779.10	\$380	0	0	0.00	\$0.00	31	76	\$11,779.10
February '22	35	89	2.54	\$12,327.10	\$352	0	0	0.00	\$0.00	35	89	\$12,327.10
March '22	35	90	2.57	\$12,006.60	\$343	0	0	0.00	\$0.00	35	90	\$12,006.60
April '22	37	100	2.70	\$13,916.10	\$376	0	0	0.00	\$0.00	37	100	\$13,916.10
May '22	41	113	2.76	\$13,819.10	\$337	0	0	0.00	\$0.00	41	113	\$13,819.10
June '22	42	101	2.40	\$14,619.60	\$348	0	0	0.00	\$0.00	42	101	\$14,619.60
July '22	39	93	2.38	\$13,916.10	\$357	0	0	0.00	\$0.00	39	93	\$13,916.10
August '22	36	90	2.50	\$32,366.06	\$899	0	0	0.00	\$0.00	36	90	\$32,366.06
September '22	36	96	2.67	\$66,987.60	\$1,861	0	0	0.00	\$0.00	36	96	\$66,987.60
Monthly Avg.	33	84	2.50	\$17,711.01	\$534	0	0	0.00	\$0.00	33	84	\$17,711.01
Fiscal Year 2023												
October '22	31	80	2.58	\$13,271.10	\$428	0	0	0.00	\$0.00	31	80	\$13,271.10
November '22	38	107	2.82	\$14,803.96	\$390	0	0	0.00	\$0.00	38	107	\$14,803.96
December '22	35	103	2.94	\$14,669.96	\$419	0	0	0.00	\$0.00	35	103	\$14,669.96
January '23	35	101	2.89	\$14,551.46	\$416	0	0	0.00	\$0.00	35	101	\$14,551.46
February '23	30	85	2.83	\$12,760.40	\$425	0	0	0.00	\$0.00	30	85	\$12,760.40
March '23	28	77	2.75	\$11,029.40	\$394	0	0	0.00	\$0.00	28	77	\$11,029.40
April '23	29	84	2.90	\$12,536.90	\$432	0	0	0.00	\$0.00	29	84	\$12,536.90
May '23	35	97	2.77	\$13,841.30	\$395	0	0	0.00	\$0.00	35	97	\$13,841.30
June '23	30	82	2.73	\$11,614.30	\$387	0	0	0.00	\$0.00	30	82	\$11,614.30
July '23	31	82	2.65	\$12,110.30	\$391	0	0	0.00	\$0.00	31	82	\$12,110.30
August '23	30	79	2.63	\$31,369.80	\$1,046	0	0	0.00	\$0.00	30	79	\$31,369.80
September '23	29	76	2.62	\$11,206.80	\$386	0	0	0.00	\$0.00	29	76	\$11,206.80
Monthly Avg.	32	88	2.76	\$14,480.47	\$456	0	0	0.00	\$0.00	32	88	\$14,480.47
Fiscal Year 2024												
October '23	29	73	2.52	\$10,076.80	\$347	0	0	0.00	\$0.00	29	73	\$10,076.80
November '23	31	83	2.68	\$11,981.30	\$386	0	0	0.00	\$0.00	31	83	\$11,981.30
Monthly Avg.	30	78	2.60	\$11,029.05	\$368	0	0	0.00	\$0.00	30	78	\$11,029.05

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clare County												
Fiscal Year 2022												
October '21	56	107	1.91	\$16,244.00	\$290	0	0	0.00	\$0.00	56	107	\$16,244.00
November '21	58	110	1.90	\$15,846.50	\$273	0	0	0.00	\$0.00	58	110	\$15,846.50
December '21	59	114	1.93	\$17,299.50	\$293	0	0	0.00	\$0.00	59	114	\$17,299.50
January '22	57	109	1.91	\$16,194.00	\$284	0	0	0.00	\$0.00	57	109	\$16,194.00
February '22	57	111	1.95	\$16,127.50	\$283	0	0	0.00	\$0.00	57	111	\$16,127.50
March '22	54	107	1.98	\$15,404.50	\$285	0	0	0.00	\$0.00	54	107	\$15,404.50
April '22	55	106	1.93	\$14,974.00	\$272	0	0	0.00	\$0.00	55	106	\$14,974.00
May '22	55	102	1.85	\$15,129.00	\$275	0	0	0.00	\$0.00	55	102	\$15,129.00
June '22	56	103	1.84	\$15,075.00	\$269	0	0	0.00	\$0.00	56	103	\$15,075.00
July '22	53	97	1.83	\$13,337.00	\$252	0	0	0.00	\$0.00	53	97	\$13,337.00
August '22	52	97	1.87	\$38,335.50	\$737	0	0	0.00	\$0.00	52	97	\$38,335.50
September '22	52	101	1.94	\$74,780.50	\$1,438	0	0	0.00	\$0.00	52	101	\$74,780.50
Monthly Avg.	55	105	1.90	\$22,395.58	\$405	0	0	0.00	\$0.00	55	105	\$22,395.58
Fiscal Year 2023												
October '22	58	121	2.09	\$16,564.00	\$286	0	0	0.00	\$0.00	58	121	\$16,564.00
November '22	58	120	2.07	\$18,611.00	\$321	0	0	0.00	\$0.00	58	120	\$18,611.00
December '22	68	148	2.18	\$20,687.50	\$304	0	0	0.00	\$0.00	68	148	\$20,687.50
January '23	69	150	2.17	\$20,412.50	\$296	0	0	0.00	\$0.00	69	150	\$20,412.50
February '23	63	134	2.13	\$20,351.00	\$323	0	0	0.00	\$0.00	63	134	\$20,351.00
March '23	60	129	2.15	\$18,098.00	\$302	0	0	0.00	\$0.00	60	129	\$18,098.00
April '23	60	126	2.10	\$18,419.00	\$307	0	0	0.00	\$0.00	60	126	\$18,419.00
May '23	63	136	2.16	\$20,553.00	\$326	0	0	0.00	\$0.00	63	136	\$20,553.00
June '23	59	128	2.17	\$18,180.50	\$308	0	0	0.00	\$0.00	59	128	\$18,180.50
July '23	55	124	2.25	\$17,014.00	\$309	0	0	0.00	\$0.00	55	124	\$17,014.00
August '23	59	133	2.25	\$49,870.00	\$845	0	0	0.00	\$0.00	59	133	\$49,870.00
September '23	59	127	2.15	\$19,153.00	\$325	0	0	0.00	\$0.00	59	127	\$19,153.00
Monthly Avg.	61	131	2.16	\$21,492.79	\$353	0	0	0.00	\$0.00	61	131	\$21,492.79
Fiscal Year 2024												
October '23	55	121	2.20	\$17,442.50	\$317	0	0	0.00	\$0.00	55	121	\$17,442.50
November '23	53	111	2.09	\$15,570.50	\$294	0	0	0.00	\$0.00	53	111	\$15,570.50
Monthly Avg.	54	116	2.15	\$16,506.50	\$306	0	0	0.00	\$0.00	54	116	\$16,506.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clinton County												
Fiscal Year 2022												
October '21	22	42	1.91	\$6,986.00	\$318	0	0	0.00	\$0.00	22	42	\$6,986.00
November '21	21	38	1.81	\$5,416.00	\$258	0	0	0.00	\$0.00	21	38	\$5,416.00
December '21	22	41	1.86	\$5,861.00	\$266	0	0	0.00	\$0.00	22	41	\$5,861.00
January '22	21	40	1.90	\$7,759.00	\$369	0	0	0.00	\$0.00	21	40	\$7,759.00
February '22	21	42	2.00	\$6,437.00	\$307	0	0	0.00	\$0.00	21	42	\$6,437.00
March '22	24	53	2.21	\$7,824.00	\$326	0	0	0.00	\$0.00	24	53	\$7,824.00
April '22	22	51	2.32	\$7,200.00	\$327	0	0	0.00	\$0.00	22	51	\$7,200.00
May '22	23	52	2.26	\$7,233.00	\$314	0	0	0.00	\$0.00	23	52	\$7,233.00
June '22	18	36	2.00	\$5,564.00	\$309	0	0	0.00	\$0.00	18	36	\$5,564.00
July '22	19	37	1.95	\$5,564.00	\$293	0	0	0.00	\$0.00	19	37	\$5,564.00
August '22	18	33	1.83	\$12,859.00	\$714	0	0	0.00	\$0.00	18	33	\$12,859.00
September '22	17	31	1.82	\$23,893.00	\$1,405	0	0	0.00	\$0.00	17	31	\$23,893.00
Monthly Avg.	21	41	1.99	\$8,549.67	\$414	0	0	0.00	\$0.00	21	41	\$8,549.67
Fiscal Year 2023												
October '22	24	54	2.25	\$7,362.00	\$307	0	0	0.00	\$0.00	24	54	\$7,362.00
November '22	24	53	2.21	\$8,065.00	\$336	0	0	0.00	\$0.00	24	53	\$8,065.00
December '22	24	57	2.38	\$8,754.00	\$365	0	0	0.00	\$0.00	24	57	\$8,754.00
January '23	23	48	2.09	\$7,781.00	\$338	0	0	0.00	\$0.00	23	48	\$7,781.00
February '23	22	44	2.00	\$6,646.00	\$302	0	0	0.00	\$0.00	22	44	\$6,646.00
March '23	22	50	2.27	\$7,002.50	\$318	0	0	0.00	\$0.00	22	50	\$7,002.50
April '23	21	49	2.33	\$7,678.00	\$366	0	0	0.00	\$0.00	21	49	\$7,678.00
May '23	25	57	2.28	\$7,926.50	\$317	0	0	0.00	\$0.00	25	57	\$7,926.50
June '23	22	49	2.23	\$7,388.50	\$336	0	0	0.00	\$0.00	22	49	\$7,388.50
July '23	22	48	2.18	\$7,131.00	\$324	0	0	0.00	\$0.00	22	48	\$7,131.00
August '23	24	46	1.92	\$17,468.50	\$728	0	0	0.00	\$0.00	24	46	\$17,468.50
September '23	22	49	2.23	\$8,488.00	\$386	0	0	0.00	\$0.00	22	49	\$8,488.00
Monthly Avg.	23	50	2.20	\$8,474.25	\$370	0	0	0.00	\$0.00	23	50	\$8,474.25
Fiscal Year 2024												
October '23	21	49	2.33	\$7,242.00	\$345	0	0	0.00	\$0.00	21	49	\$7,242.00
November '23	21	45	2.14	\$6,896.00	\$328	0	0	0.00	\$0.00	21	45	\$6,896.00
Monthly Avg.	21	47	2.24	\$7,069.00	\$337	0	0	0.00	\$0.00	21	47	\$7,069.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Crawford County												
Fiscal Year 2022												
October '21	9	21	2.33	\$2,990.50	\$332	0	0	0.00	\$0.00	9	21	\$2,990.50
November '21	8	15	1.88	\$2,280.50	\$285	0	0	0.00	\$0.00	8	15	\$2,280.50
December '21	10	24	2.40	\$2,153.00	\$215	0	0	0.00	\$0.00	10	24	\$2,153.00
January '22	7	15	2.14	\$2,187.00	\$312	0	0	0.00	\$0.00	7	15	\$2,187.00
February '22	6	11	1.83	\$2,477.00	\$413	0	0	0.00	\$0.00	6	11	\$2,477.00
March '22	9	20	2.22	\$2,936.40	\$326	0	0	0.00	\$0.00	9	20	\$2,936.40
April '22	10	24	2.40	\$3,359.00	\$336	0	0	0.00	\$0.00	10	24	\$3,359.00
May '22	11	28	2.55	\$3,043.00	\$277	0	0	0.00	\$0.00	11	28	\$3,043.00
June '22	10	26	2.60	\$3,693.50	\$369	0	0	0.00	\$0.00	10	26	\$3,693.50
July '22	11	24	2.18	\$2,991.90	\$272	0	0	0.00	\$0.00	11	24	\$2,991.90
August '22	11	25	2.27	\$7,486.00	\$681	0	0	0.00	\$0.00	11	25	\$7,486.00
September '22	12	28	2.33	\$19,582.00	\$1,632	0	0	0.00	\$0.00	12	28	\$19,582.00
Monthly Avg.	10	22	2.26	\$4,598.32	\$484	0	0	0.00	\$0.00	10	22	\$4,598.32
Fiscal Year 2023												
October '22	13	28	2.15	\$4,330.00	\$333	0	0	0.00	\$0.00	13	28	\$4,330.00
November '22	12	27	2.25	\$4,124.60	\$344	0	0	0.00	\$0.00	12	27	\$4,124.60
December '22	13	27	2.08	\$4,035.60	\$310	0	0	0.00	\$0.00	13	27	\$4,035.60
January '23	11	24	2.18	\$3,528.60	\$321	0	0	0.00	\$0.00	11	24	\$3,528.60
February '23	13	30	2.31	\$4,435.10	\$341	0	0	0.00	\$0.00	13	30	\$4,435.10
March '23	13	31	2.38	\$4,236.60	\$326	0	0	0.00	\$0.00	13	31	\$4,236.60
April '23	9	15	1.67	\$2,282.00	\$254	0	0	0.00	\$0.00	9	15	\$2,282.00
May '23	13	25	1.92	\$3,690.00	\$284	0	0	0.00	\$0.00	13	25	\$3,690.00
June '23	13	25	1.92	\$4,179.00	\$321	0	0	0.00	\$0.00	13	25	\$4,179.00
July '23	13	28	2.15	\$3,675.10	\$283	0	0	0.00	\$0.00	13	28	\$3,675.10
August '23	14	33	2.36	\$8,521.50	\$609	0	0	0.00	\$0.00	14	33	\$8,521.50
September '23	13	28	2.15	\$4,373.00	\$336	0	0	0.00	\$0.00	13	28	\$4,373.00
Monthly Avg.	13	27	2.13	\$4,284.26	\$343	0	0	0.00	\$0.00	13	27	\$4,284.26
Fiscal Year 2024												
October '23	14	31	2.21	\$4,373.00	\$312	0	0	0.00	\$0.00	14	31	\$4,373.00
November '23	12	26	2.17	\$3,620.00	\$302	0	0	0.00	\$0.00	12	26	\$3,620.00
Monthly Avg.	13	29	2.19	\$3,996.50	\$307	0	0	0.00	\$0.00	13	29	\$3,996.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Delta County												
Fiscal Year 2022												
October '21	27	46	1.70	\$7,182.00	\$266	0	0	0.00	\$0.00	27	46	\$7,182.00
November '21	24	42	1.75	\$7,139.00	\$297	0	0	0.00	\$0.00	24	42	\$7,139.00
December '21	25	44	1.76	\$7,042.00	\$282	0	0	0.00	\$0.00	25	44	\$7,042.00
January '22	23	43	1.87	\$6,462.50	\$281	0	0	0.00	\$0.00	23	43	\$6,462.50
February '22	26	42	1.62	\$6,640.50	\$255	0	0	0.00	\$0.00	26	42	\$6,640.50
March '22	28	47	1.68	\$8,192.00	\$293	0	0	0.00	\$0.00	28	47	\$8,192.00
April '22	28	47	1.68	\$7,586.00	\$271	0	0	0.00	\$0.00	28	47	\$7,586.00
May '22	32	61	1.91	\$9,288.50	\$290	0	0	0.00	\$0.00	32	61	\$9,288.50
June '22	33	63	1.91	\$10,377.00	\$314	0	0	0.00	\$0.00	33	63	\$10,377.00
July '22	35	66	1.89	\$10,379.50	\$297	0	0	0.00	\$0.00	35	66	\$10,379.50
August '22	33	58	1.76	\$26,223.00	\$795	0	0	0.00	\$0.00	33	58	\$26,223.00
September '22	36	70	1.94	\$55,442.00	\$1,540	0	0	0.00	\$0.00	36	70	\$55,442.00
Monthly Avg.	29	52	1.79	\$13,496.17	\$463	0	0	0.00	\$0.00	29	52	\$13,496.17
Fiscal Year 2023												
October '22	33	62	1.88	\$9,637.00	\$292	0	0	0.00	\$0.00	33	62	\$9,637.00
November '22	32	61	1.91	\$9,383.00	\$293	0	0	0.00	\$0.00	32	61	\$9,383.00
December '22	33	61	1.85	\$9,698.00	\$294	0	0	0.00	\$0.00	33	61	\$9,698.00
January '23	34	62	1.82	\$9,907.00	\$291	0	0	0.00	\$0.00	34	62	\$9,907.00
February '23	34	61	1.79	\$9,810.00	\$289	0	0	0.00	\$0.00	34	61	\$9,810.00
March '23	33	58	1.76	\$9,120.50	\$276	0	0	0.00	\$0.00	33	58	\$9,120.50
April '23	32	58	1.81	\$9,368.24	\$293	0	0	0.00	\$0.00	32	58	\$9,368.24
May '23	31	56	1.81	\$8,890.50	\$287	0	0	0.00	\$0.00	31	56	\$8,890.50
June '23	34	61	1.79	\$9,548.00	\$281	0	0	0.00	\$0.00	34	61	\$9,548.00
July '23	31	54	1.74	\$8,574.00	\$277	0	0	0.00	\$0.00	31	54	\$8,574.00
August '23	29	48	1.66	\$24,645.00	\$850	0	0	0.00	\$0.00	29	48	\$24,645.00
September '23	30	48	1.60	\$7,733.00	\$258	0	0	0.00	\$0.00	30	48	\$7,733.00
Monthly Avg.	32	58	1.78	\$10,526.19	\$327	0	0	0.00	\$0.00	32	58	\$10,526.19
Fiscal Year 2024												
October '23	33	51	1.55	\$8,234.00	\$250	0	0	0.00	\$0.00	33	51	\$8,234.00
November '23	33	50	1.52	\$7,910.00	\$240	0	0	0.00	\$0.00	33	50	\$7,910.00
Monthly Avg.	33	51	1.53	\$8,072.00	\$245	0	0	0.00	\$0.00	33	51	\$8,072.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Dickinson County												
Fiscal Year 2022												
October '21	8	17	2.13	\$2,661.50	\$333	0	0	0.00	\$0.00	8	17	\$2,661.50
November '21	8	17	2.13	\$3,157.00	\$395	0	0	0.00	\$0.00	8	17	\$3,157.00
December '21	10	19	1.90	\$3,473.00	\$347	0	0	0.00	\$0.00	10	19	\$3,473.00
January '22	10	22	2.20	\$3,363.50	\$336	0	0	0.00	\$0.00	10	22	\$3,363.50
February '22	11	23	2.09	\$4,054.00	\$369	0	0	0.00	\$0.00	11	23	\$4,054.00
March '22	10	21	2.10	\$3,496.00	\$350	0	0	0.00	\$0.00	10	21	\$3,496.00
April '22	6	9	1.50	\$1,876.50	\$313	0	0	0.00	\$0.00	6	9	\$1,876.50
May '22	9	16	1.78	\$2,193.00	\$244	0	0	0.00	\$0.00	9	16	\$2,193.00
June '22	7	13	1.86	\$1,878.00	\$268	0	0	0.00	\$0.00	7	13	\$1,878.00
July '22	7	11	1.57	\$1,226.50	\$175	0	0	0.00	\$0.00	7	11	\$1,226.50
August '22	10	14	1.40	\$3,555.50	\$356	0	0	0.00	\$0.00	10	14	\$3,555.50
September '22	9	14	1.56	\$8,699.00	\$967	0	0	0.00	\$0.00	9	14	\$8,699.00
Monthly Avg.	9	16	1.85	\$3,302.79	\$377	0	0	0.00	\$0.00	9	16	\$3,302.79
Fiscal Year 2023												
October '22	9	13	1.44	\$1,975.00	\$219	0	0	0.00	\$0.00	9	13	\$1,975.00
November '22	10	16	1.60	\$2,744.00	\$274	0	0	0.00	\$0.00	10	16	\$2,744.00
December '22	10	17	1.70	\$2,403.00	\$240	0	0	0.00	\$0.00	10	17	\$2,403.00
January '23	12	19	1.58	\$3,122.50	\$260	0	0	0.00	\$0.00	12	19	\$3,122.50
February '23	10	15	1.50	\$2,671.00	\$267	0	0	0.00	\$0.00	10	15	\$2,671.00
March '23	11	15	1.36	\$2,574.00	\$234	0	0	0.00	\$0.00	11	15	\$2,574.00
April '23	9	13	1.44	\$2,115.00	\$235	0	0	0.00	\$0.00	9	13	\$2,115.00
May '23	8	11	1.38	\$1,712.00	\$214	0	0	0.00	\$0.00	8	11	\$1,712.00
June '23	8	11	1.38	\$1,712.00	\$214	0	0	0.00	\$0.00	8	11	\$1,712.00
July '23	11	19	1.73	\$2,816.50	\$256	0	0	0.00	\$0.00	11	19	\$2,816.50
August '23	13	21	1.62	\$7,551.00	\$581	0	0	0.00	\$0.00	13	21	\$7,551.00
September '23	12	21	1.75	\$3,041.50	\$253	0	0	0.00	\$0.00	12	21	\$3,041.50
Monthly Avg.	10	16	1.54	\$2,869.79	\$280	0	0	0.00	\$0.00	10	16	\$2,869.79
Fiscal Year 2024												
October '23	14	27	1.93	\$4,151.50	\$297	0	0	0.00	\$0.00	14	27	\$4,151.50
November '23	12	22	1.83	\$3,458.00	\$288	0	0	0.00	\$0.00	12	22	\$3,458.00
Monthly Avg.	13	25	1.88	\$3,804.75	\$293	0	0	0.00	\$0.00	13	25	\$3,804.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Eaton County												
Fiscal Year 2022												
October '21	65	133	2.05	\$19,019.50	\$293	0	0	0.00	\$0.00	65	133	\$19,019.50
November '21	70	147	2.10	\$20,453.00	\$292	0	0	0.00	\$0.00	70	147	\$20,453.00
December '21	66	137	2.08	\$21,362.50	\$324	0	0	0.00	\$0.00	66	137	\$21,362.50
January '22	70	144	2.06	\$21,401.00	\$306	0	0	0.00	\$0.00	70	144	\$21,401.00
February '22	68	138	2.03	\$19,839.00	\$292	0	0	0.00	\$0.00	68	138	\$19,839.00
March '22	69	138	2.00	\$19,533.00	\$283	0	0	0.00	\$0.00	69	138	\$19,533.00
April '22	67	135	2.01	\$20,566.00	\$307	0	0	0.00	\$0.00	67	135	\$20,566.00
May '22	70	151	2.16	\$19,603.50	\$280	0	0	0.00	\$0.00	70	151	\$19,603.50
June '22	68	140	2.06	\$19,893.00	\$293	0	0	0.00	\$0.00	68	140	\$19,893.00
July '22	64	125	1.95	\$19,120.00	\$299	0	0	0.00	\$0.00	64	125	\$19,120.00
August '22	68	131	1.93	\$50,007.00	\$735	0	0	0.00	\$0.00	68	131	\$50,007.00
September '22	80	167	2.09	\$115,283.50	\$1,441	0	0	0.00	\$0.00	80	167	\$115,283.50
Monthly Avg.	69	141	2.04	\$30,506.75	\$444	0	0	0.00	\$0.00	69	141	\$30,506.75
Fiscal Year 2023												
October '22	83	171	2.06	\$34,261.00	\$413	0	0	0.00	\$0.00	83	171	\$34,261.00
November '22	82	170	2.07	\$24,632.00	\$300	0	0	0.00	\$0.00	82	170	\$24,632.00
December '22	83	178	2.14	\$27,515.50	\$332	0	0	0.00	\$0.00	83	178	\$27,515.50
January '23	84	189	2.25	\$30,187.00	\$359	0	0	0.00	\$0.00	84	189	\$30,187.00
February '23	80	180	2.25	\$24,576.00	\$307	0	0	0.00	\$0.00	80	180	\$24,576.00
March '23	79	177	2.24	\$24,802.50	\$314	0	0	0.00	\$0.00	79	177	\$24,802.50
April '23	71	156	2.20	\$22,999.00	\$324	0	0	0.00	\$0.00	71	156	\$22,999.00
May '23	77	169	2.19	\$23,519.00	\$305	0	0	0.00	\$0.00	77	169	\$23,519.00
June '23	71	162	2.28	\$23,633.00	\$333	0	0	0.00	\$0.00	71	162	\$23,633.00
July '23	73	169	2.32	\$24,772.00	\$339	0	0	0.00	\$0.00	73	169	\$24,772.00
August '23	77	171	2.22	\$70,933.00	\$921	0	0	0.00	\$0.00	77	171	\$70,933.00
September '23	76	168	2.21	\$24,516.00	\$323	0	0	0.00	\$0.00	76	168	\$24,516.00
Monthly Avg.	78	172	2.20	\$29,695.50	\$381	0	0	0.00	\$0.00	78	172	\$29,695.50
Fiscal Year 2024												
October '23	83	182	2.19	\$25,744.00	\$310	0	0	0.00	\$0.00	83	182	\$25,744.00
November '23	82	185	2.26	\$25,534.50	\$311	0	0	0.00	\$0.00	82	185	\$25,534.50
Monthly Avg.	83	184	2.22	\$25,639.25	\$311	0	0	0.00	\$0.00	83	184	\$25,639.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Emmet County												
Fiscal Year 2022												
October '21	9	14	1.56	\$2,025.00	\$225	0	0	0.00	\$0.00	9	14	\$2,025.00
November '21	11	17	1.55	\$2,211.50	\$201	0	0	0.00	\$0.00	11	17	\$2,211.50
December '21	10	16	1.60	\$2,255.00	\$226	0	0	0.00	\$0.00	10	16	\$2,255.00
January '22	8	10	1.25	\$1,255.00	\$157	0	0	0.00	\$0.00	8	10	\$1,255.00
February '22	9	13	1.44	\$3,380.00	\$376	0	0	0.00	\$0.00	9	13	\$3,380.00
March '22	9	20	2.22	\$2,935.00	\$326	0	0	0.00	\$0.00	9	20	\$2,935.00
April '22	10	21	2.10	\$3,094.00	\$309	0	0	0.00	\$0.00	10	21	\$3,094.00
May '22	10	19	1.90	\$2,646.00	\$265	0	0	0.00	\$0.00	10	19	\$2,646.00
June '22	8	13	1.63	\$1,802.00	\$225	0	0	0.00	\$0.00	8	13	\$1,802.00
July '22	9	16	1.78	\$2,373.00	\$264	0	0	0.00	\$0.00	9	16	\$2,373.00
August '22	7	15	2.14	\$6,418.00	\$917	0	0	0.00	\$0.00	7	15	\$6,418.00
September '22	10	22	2.20	\$16,120.00	\$1,612	0	0	0.00	\$0.00	10	22	\$16,120.00
Monthly Avg.	9	16	1.78	\$3,876.21	\$423	0	0	0.00	\$0.00	9	16	\$3,876.21
Fiscal Year 2023												
October '22	10	22	2.20	\$3,320.00	\$332	0	0	0.00	\$0.00	10	22	\$3,320.00
November '22	8	18	2.25	\$2,689.00	\$336	0	0	0.00	\$0.00	8	18	\$2,689.00
December '22	10	23	2.30	\$3,136.50	\$314	0	0	0.00	\$0.00	10	23	\$3,136.50
January '23	8	16	2.00	\$2,495.00	\$312	0	0	0.00	\$0.00	8	16	\$2,495.00
February '23	7	15	2.14	\$2,337.00	\$334	0	0	0.00	\$0.00	7	15	\$2,337.00
March '23	7	15	2.14	\$2,337.00	\$334	0	0	0.00	\$0.00	7	15	\$2,337.00
April '23	9	17	1.89	\$2,495.00	\$277	0	0	0.00	\$0.00	9	17	\$2,495.00
May '23	9	19	2.11	\$2,847.00	\$316	0	0	0.00	\$0.00	9	19	\$2,847.00
June '23	8	16	2.00	\$2,355.00	\$294	0	0	0.00	\$0.00	8	16	\$2,355.00
July '23	7	12	1.71	\$1,758.00	\$251	0	0	0.00	\$0.00	7	12	\$1,758.00
August '23	8	13	1.63	\$6,518.00	\$815	0	0	0.00	\$0.00	8	13	\$6,518.00
September '23	8	13	1.63	\$1,916.00	\$240	0	0	0.00	\$0.00	8	13	\$1,916.00
Monthly Avg.	8	17	2.00	\$2,850.29	\$345	0	0	0.00	\$0.00	8	17	\$2,850.29
Fiscal Year 2024												
October '23	9	15	1.67	\$2,319.00	\$258	0	0	0.00	\$0.00	9	15	\$2,319.00
November '23	9	16	1.78	\$2,564.00	\$285	0	0	0.00	\$0.00	9	16	\$2,564.00
Monthly Avg.	9	16	1.72	\$2,441.50	\$271	0	0	0.00	\$0.00	9	16	\$2,441.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Genesee County												
Fiscal Year 2022												
October '21	901	2,033	2.26	\$291,392.51	\$323	0	0	0.00	\$0.00	901	2,033	\$291,392.51
November '21	945	2,124	2.25	\$317,925.23	\$336	0	0	0.00	\$0.00	945	2,124	\$317,925.23
December '21	963	2,213	2.30	\$333,307.70	\$346	0	0	0.00	\$0.00	963	2,213	\$333,307.70
January '22	980	2,264	2.31	\$341,784.83	\$349	0	0	0.00	\$0.00	980	2,264	\$341,784.83
February '22	988	2,315	2.34	\$345,115.23	\$349	0	0	0.00	\$0.00	988	2,315	\$345,115.23
March '22	999	2,315	2.32	\$343,474.23	\$344	0	0	0.00	\$0.00	999	2,315	\$343,474.23
April '22	964	2,209	2.29	\$332,228.69	\$345	0	0	0.00	\$0.00	964	2,209	\$332,228.69
May '22	1,026	2,365	2.31	\$311,304.79	\$303	0	0	0.00	\$0.00	1,026	2,365	\$311,304.79
June '22	906	2,054	2.27	\$300,486.82	\$332	0	0	0.00	\$0.00	906	2,054	\$300,486.82
July '22	947	2,160	2.28	\$313,289.67	\$331	0	0	0.00	\$0.00	947	2,160	\$313,289.67
August '22	1,000	2,295	2.30	\$821,344.55	\$821	0	0	0.00	\$0.00	1,000	2,295	\$821,344.55
September '22	1,025	2,369	2.31	\$1,726,052.02	\$1,684	0	0	0.00	\$0.00	1,025	2,369	\$1,726,052.02
Monthly Avg.	970	2,226	2.29	\$481,475.52	\$496	0	0	0.00	\$0.00	970	2,226	\$481,475.52
Fiscal Year 2023												
October '22	1,072	2,521	2.35	\$386,354.01	\$360	0	0	0.00	\$0.00	1,072	2,521	\$386,354.01
November '22	1,033	2,416	2.34	\$361,752.12	\$350	0	0	0.00	\$0.00	1,033	2,416	\$361,752.12
December '22	987	2,298	2.33	\$341,405.80	\$346	0	0	0.00	\$0.00	987	2,298	\$341,405.80
January '23	999	2,295	2.30	\$348,277.37	\$349	0	0	0.00	\$0.00	999	2,295	\$348,277.37
February '23	986	2,237	2.27	\$334,769.29	\$340	0	0	0.00	\$0.00	986	2,237	\$334,769.29
March '23	970	2,171	2.24	\$328,394.63	\$339	0	0	0.00	\$0.00	970	2,171	\$328,394.63
April '23	944	2,104	2.23	\$316,482.38	\$335	0	0	0.00	\$0.00	944	2,104	\$316,482.38
May '23	932	2,082	2.23	\$312,618.99	\$335	0	0	0.00	\$0.00	932	2,082	\$312,618.99
June '23	937	2,108	2.25	\$322,664.97	\$344	0	0	0.00	\$0.00	937	2,108	\$322,664.97
July '23	939	2,145	2.28	\$328,057.18	\$349	0	0	0.00	\$0.00	939	2,145	\$328,057.18
August '23	970	2,247	2.32	\$881,153.20	\$908	0	0	0.00	\$0.00	970	2,247	\$881,153.20
September '23	960	2,231	2.32	\$333,813.91	\$348	0	0	0.00	\$0.00	960	2,231	\$333,813.91
Monthly Avg.	977	2,238	2.29	\$382,978.65	\$392	0	0	0.00	\$0.00	977	2,238	\$382,978.65
Fiscal Year 2024												
October '23	951	2,201	2.31	\$337,543.75	\$355	0	0	0.00	\$0.00	951	2,201	\$337,543.75
November '23	954	2,201	2.31	\$330,106.87	\$346	0	0	0.00	\$0.00	954	2,201	\$330,106.87
Monthly Avg.	953	2,201	2.31	\$333,825.31	\$350	0	0	0.00	\$0.00	953	2,201	\$333,825.31

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gladwin County												
Fiscal Year 2022												
October '21	22	55	2.50	\$7,710.60	\$350	0	0	0.00	\$0.00	22	55	\$7,710.60
November '21	23	61	2.65	\$8,531.10	\$371	0	0	0.00	\$0.00	23	61	\$8,531.10
December '21	21	58	2.76	\$8,257.10	\$393	0	0	0.00	\$0.00	21	58	\$8,257.10
January '22	20	56	2.80	\$7,560.10	\$378	0	0	0.00	\$0.00	20	56	\$7,560.10
February '22	18	45	2.50	\$7,191.10	\$400	0	0	0.00	\$0.00	18	45	\$7,191.10
March '22	18	47	2.61	\$6,643.10	\$369	0	0	0.00	\$0.00	18	47	\$6,643.10
April '22	17	42	2.47	\$5,543.60	\$326	0	0	0.00	\$0.00	17	42	\$5,543.60
May '22	18	46	2.56	\$7,315.10	\$406	0	0	0.00	\$0.00	18	46	\$7,315.10
June '22	17	44	2.59	\$6,728.10	\$396	0	0	0.00	\$0.00	17	44	\$6,728.10
July '22	18	44	2.44	\$7,147.10	\$397	0	0	0.00	\$0.00	18	44	\$7,147.10
August '22	20	48	2.40	\$18,111.60	\$906	0	0	0.00	\$0.00	20	48	\$18,111.60
September '22	26	58	2.23	\$45,024.60	\$1,732	0	0	0.00	\$0.00	26	58	\$45,024.60
Monthly Avg.	20	50	2.54	\$11,313.60	\$570	0	0	0.00	\$0.00	20	50	\$11,313.60
Fiscal Year 2023												
October '22	24	58	2.42	\$10,646.10	\$444	0	0	0.00	\$0.00	24	58	\$10,646.10
November '22	26	66	2.54	\$9,802.10	\$377	0	0	0.00	\$0.00	26	66	\$9,802.10
December '22	24	63	2.63	\$9,822.10	\$409	0	0	0.00	\$0.00	24	63	\$9,822.10
January '23	27	66	2.44	\$10,552.10	\$391	0	0	0.00	\$0.00	27	66	\$10,552.10
February '23	27	66	2.44	\$10,483.10	\$388	0	0	0.00	\$0.00	27	66	\$10,483.10
March '23	27	63	2.33	\$10,289.10	\$381	0	0	0.00	\$0.00	27	63	\$10,289.10
April '23	27	64	2.37	\$10,312.10	\$382	0	0	0.00	\$0.00	27	64	\$10,312.10
May '23	26	63	2.42	\$10,033.10	\$386	0	0	0.00	\$0.00	26	63	\$10,033.10
June '23	25	60	2.40	\$9,397.10	\$376	0	0	0.00	\$0.00	25	60	\$9,397.10
July '23	25	58	2.32	\$8,608.60	\$344	0	0	0.00	\$0.00	25	58	\$8,608.60
August '23	24	57	2.38	\$23,379.10	\$974	0	0	0.00	\$0.00	24	57	\$23,379.10
September '23	26	60	2.31	\$10,107.10	\$389	0	0	0.00	\$0.00	26	60	\$10,107.10
Monthly Avg.	26	62	2.42	\$11,119.31	\$433	0	0	0.00	\$0.00	26	62	\$11,119.31
Fiscal Year 2024												
October '23	23	53	2.30	\$8,503.60	\$370	0	0	0.00	\$0.00	23	53	\$8,503.60
November '23	26	66	2.54	\$9,217.22	\$355	0	0	0.00	\$0.00	26	66	\$9,217.22
Monthly Avg.	25	60	2.42	\$8,860.41	\$362	0	0	0.00	\$0.00	25	60	\$8,860.41

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gogebic County												
Fiscal Year 2022												
October '21	11	25	2.27	\$3,920.86	\$356	0	0	0.00	\$0.00	11	25	\$3,920.86
November '21	11	24	2.18	\$3,804.86	\$346	0	0	0.00	\$0.00	11	24	\$3,804.86
December '21	10	21	2.10	\$3,280.86	\$328	0	0	0.00	\$0.00	10	21	\$3,280.86
January '22	10	20	2.00	\$3,035.86	\$304	0	0	0.00	\$0.00	10	20	\$3,035.86
February '22	8	14	1.75	\$2,180.00	\$273	0	0	0.00	\$0.00	8	14	\$2,180.00
March '22	8	15	1.88	\$2,269.00	\$284	0	0	0.00	\$0.00	8	15	\$2,269.00
April '22	8	15	1.88	\$2,329.00	\$291	0	0	0.00	\$0.00	8	15	\$2,329.00
May '22	8	15	1.88	\$2,083.00	\$260	0	0	0.00	\$0.00	8	15	\$2,083.00
June '22	9	19	2.11	\$2,376.00	\$264	0	0	0.00	\$0.00	9	19	\$2,376.00
July '22	9	25	2.78	\$2,677.00	\$297	0	0	0.00	\$0.00	9	25	\$2,677.00
August '22	11	29	2.64	\$10,138.00	\$922	0	0	0.00	\$0.00	11	29	\$10,138.00
September '22	11	30	2.73	\$19,278.00	\$1,753	0	0	0.00	\$0.00	11	30	\$19,278.00
Monthly Avg.	10	21	2.18	\$4,781.04	\$503	0	0	0.00	\$0.00	10	21	\$4,781.04
Fiscal Year 2023												
October '22	11	24	2.18	\$3,115.00	\$283	0	0	0.00	\$0.00	11	24	\$3,115.00
November '22	9	21	2.33	\$2,565.00	\$285	0	0	0.00	\$0.00	9	21	\$2,565.00
December '22	9	25	2.78	\$2,841.00	\$316	0	0	0.00	\$0.00	9	25	\$2,841.00
January '23	11	29	2.64	\$4,377.00	\$398	0	0	0.00	\$0.00	11	29	\$4,377.00
February '23	11	22	2.00	\$3,453.00	\$314	0	0	0.00	\$0.00	11	22	\$3,453.00
March '23	8	16	2.00	\$2,627.00	\$328	0	0	0.00	\$0.00	8	16	\$2,627.00
April '23	8	15	1.88	\$2,683.00	\$335	0	0	0.00	\$0.00	8	15	\$2,683.00
May '23	6	11	1.83	\$1,759.00	\$293	0	0	0.00	\$0.00	6	11	\$1,759.00
June '23	7	12	1.71	\$1,996.00	\$285	0	0	0.00	\$0.00	7	12	\$1,996.00
July '23	7	12	1.71	\$1,917.00	\$274	0	0	0.00	\$0.00	7	12	\$1,917.00
August '23	8	14	1.75	\$5,240.00	\$655	0	0	0.00	\$0.00	8	14	\$5,240.00
September '23	9	18	2.00	\$2,489.50	\$277	0	0	0.00	\$0.00	9	18	\$2,489.50
Monthly Avg.	9	18	2.07	\$2,921.88	\$337	0	0	0.00	\$0.00	9	18	\$2,921.88
Fiscal Year 2024												
October '23	11	23	2.09	\$3,187.00	\$290	0	0	0.00	\$0.00	11	23	\$3,187.00
November '23	15	34	2.27	\$5,142.00	\$343	0	0	0.00	\$0.00	15	34	\$5,142.00
Monthly Avg.	13	29	2.18	\$4,164.50	\$320	0	0	0.00	\$0.00	13	29	\$4,164.50

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Grand Traverse County												
Fiscal Year 2022												
October '21	30	75	2.50	\$10,237.80	\$341	0	0	0.00	\$0.00	30	75	\$10,237.80
November '21	27	63	2.33	\$9,389.30	\$348	0	0	0.00	\$0.00	27	63	\$9,389.30
December '21	28	65	2.32	\$9,714.30	\$347	0	0	0.00	\$0.00	28	65	\$9,714.30
January '22	27	64	2.37	\$9,425.30	\$349	0	0	0.00	\$0.00	27	64	\$9,425.30
February '22	32	73	2.28	\$10,773.60	\$337	0	0	0.00	\$0.00	32	73	\$10,773.60
March '22	38	88	2.32	\$13,896.00	\$366	0	0	0.00	\$0.00	38	88	\$13,896.00
April '22	36	81	2.25	\$12,452.00	\$346	0	0	0.00	\$0.00	36	81	\$12,452.00
May '22	41	99	2.41	\$13,892.50	\$339	0	0	0.00	\$0.00	41	99	\$13,892.50
June '22	33	76	2.30	\$12,020.50	\$364	0	0	0.00	\$0.00	33	76	\$12,020.50
July '22	28	63	2.25	\$9,268.00	\$331	0	0	0.00	\$0.00	28	63	\$9,268.00
August '22	33	77	2.33	\$23,314.50	\$707	0	0	0.00	\$0.00	33	77	\$23,314.50
September '22	37	84	2.27	\$60,784.50	\$1,643	0	0	0.00	\$0.00	37	84	\$60,784.50
Monthly Avg.	33	76	2.33	\$16,264.03	\$500	0	0	0.00	\$0.00	33	76	\$16,264.03
Fiscal Year 2023												
October '22	37	84	2.27	\$12,051.00	\$326	0	0	0.00	\$0.00	37	84	\$12,051.00
November '22	40	93	2.33	\$12,744.50	\$319	0	0	0.00	\$0.00	40	93	\$12,744.50
December '22	35	81	2.31	\$12,165.50	\$348	0	0	0.00	\$0.00	35	81	\$12,165.50
January '23	36	87	2.42	\$12,448.00	\$346	0	0	0.00	\$0.00	36	87	\$12,448.00
February '23	38	95	2.50	\$13,081.50	\$344	0	0	0.00	\$0.00	38	95	\$13,081.50
March '23	37	92	2.49	\$14,559.50	\$394	0	0	0.00	\$0.00	37	92	\$14,559.50
April '23	37	93	2.51	\$13,405.50	\$362	0	0	0.00	\$0.00	37	93	\$13,405.50
May '23	35	87	2.49	\$12,535.50	\$358	0	0	0.00	\$0.00	35	87	\$12,535.50
June '23	34	76	2.24	\$11,891.00	\$350	0	0	0.00	\$0.00	34	76	\$11,891.00
July '23	40	97	2.43	\$13,935.50	\$348	0	0	0.00	\$0.00	40	97	\$13,935.50
August '23	39	98	2.51	\$37,710.00	\$967	0	0	0.00	\$0.00	39	98	\$37,710.00
September '23	36	83	2.31	\$12,812.50	\$356	0	0	0.00	\$0.00	36	83	\$12,812.50
Monthly Avg.	37	89	2.40	\$14,945.00	\$404	0	0	0.00	\$0.00	37	89	\$14,945.00
Fiscal Year 2024												
October '23	34	74	2.18	\$11,025.00	\$324	0	0	0.00	\$0.00	34	74	\$11,025.00
November '23	36	78	2.17	\$11,718.00	\$326	0	0	0.00	\$0.00	36	78	\$11,718.00
Monthly Avg.	35	76	2.17	\$11,371.50	\$325	0	0	0.00	\$0.00	35	76	\$11,371.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gratiot County												
Fiscal Year 2022												
October '21	44	97	2.20	\$14,735.50	\$335	0	0	0.00	\$0.00	44	97	\$14,735.50
November '21	42	90	2.14	\$13,331.00	\$317	0	0	0.00	\$0.00	42	90	\$13,331.00
December '21	49	118	2.41	\$16,516.00	\$337	0	0	0.00	\$0.00	49	118	\$16,516.00
January '22	51	127	2.49	\$18,890.50	\$370	0	0	0.00	\$0.00	51	127	\$18,890.50
February '22	55	137	2.49	\$20,598.00	\$375	0	0	0.00	\$0.00	55	137	\$20,598.00
March '22	58	146	2.52	\$22,906.50	\$395	0	0	0.00	\$0.00	58	146	\$22,906.50
April '22	53	133	2.51	\$20,359.50	\$384	0	0	0.00	\$0.00	53	133	\$20,359.50
May '22	55	141	2.56	\$19,089.80	\$347	0	0	0.00	\$0.00	55	141	\$19,089.80
June '22	52	135	2.60	\$18,116.80	\$348	0	0	0.00	\$0.00	52	135	\$18,116.80
July '22	51	130	2.55	\$18,985.39	\$372	0	0	0.00	\$0.00	51	130	\$18,985.39
August '22	47	121	2.57	\$41,193.35	\$876	0	0	0.00	\$0.00	47	121	\$41,193.35
September '22	53	148	2.79	\$88,257.00	\$1,665	0	0	0.00	\$0.00	53	148	\$88,257.00
Monthly Avg.	51	127	2.49	\$26,081.61	\$513	0	0	0.00	\$0.00	51	127	\$26,081.61
Fiscal Year 2023												
October '22	52	146	2.81	\$24,555.00	\$472	0	0	0.00	\$0.00	52	146	\$24,555.00
November '22	56	145	2.59	\$21,772.13	\$389	0	0	0.00	\$0.00	56	145	\$21,772.13
December '22	64	171	2.67	\$26,194.50	\$409	0	0	0.00	\$0.00	64	171	\$26,194.50
January '23	61	168	2.75	\$24,846.50	\$407	0	0	0.00	\$0.00	61	168	\$24,846.50
February '23	56	154	2.75	\$21,570.50	\$385	0	0	0.00	\$0.00	56	154	\$21,570.50
March '23	57	157	2.75	\$22,536.00	\$395	0	0	0.00	\$0.00	57	157	\$22,536.00
April '23	55	151	2.75	\$22,577.09	\$410	0	0	0.00	\$0.00	55	151	\$22,577.09
May '23	55	152	2.76	\$22,454.00	\$408	0	0	0.00	\$0.00	55	152	\$22,454.00
June '23	52	140	2.69	\$20,187.00	\$388	0	0	0.00	\$0.00	52	140	\$20,187.00
July '23	48	131	2.73	\$18,541.00	\$386	0	0	0.00	\$0.00	48	131	\$18,541.00
August '23	43	114	2.65	\$39,793.00	\$925	0	0	0.00	\$0.00	43	114	\$39,793.00
September '23	40	108	2.70	\$15,002.00	\$375	0	0	0.00	\$0.00	40	108	\$15,002.00
Monthly Avg.	53	145	2.72	\$23,335.73	\$438	0	0	0.00	\$0.00	53	145	\$23,335.73
Fiscal Year 2024												
October '23	36	94	2.61	\$13,426.16	\$373	0	0	0.00	\$0.00	36	94	\$13,426.16
November '23	35	88	2.51	\$13,318.16	\$381	0	0	0.00	\$0.00	35	88	\$13,318.16
Monthly Avg.	36	91	2.56	\$13,372.16	\$377	0	0	0.00	\$0.00	36	91	\$13,372.16

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Hillsdale County												
Fiscal Year 2022												
October '21	49	99	2.02	\$15,815.76	\$323	0	0	0.00	\$0.00	49	99	\$15,815.76
November '21	48	100	2.08	\$14,799.66	\$308	0	0	0.00	\$0.00	48	100	\$14,799.66
December '21	50	108	2.16	\$16,326.06	\$327	0	0	0.00	\$0.00	50	108	\$16,326.06
January '22	45	100	2.22	\$14,973.88	\$333	0	0	0.00	\$0.00	45	100	\$14,973.88
February '22	48	107	2.23	\$16,151.88	\$336	0	0	0.00	\$0.00	48	107	\$16,151.88
March '22	45	96	2.13	\$14,838.88	\$330	0	0	0.00	\$0.00	45	96	\$14,838.88
April '22	45	94	2.09	\$14,377.88	\$320	0	0	0.00	\$0.00	45	94	\$14,377.88
May '22	47	101	2.15	\$14,222.88	\$303	0	0	0.00	\$0.00	47	101	\$14,222.88
June '22	40	87	2.18	\$12,553.16	\$314	0	0	0.00	\$0.00	40	87	\$12,553.16
July '22	41	96	2.34	\$13,729.16	\$335	0	0	0.00	\$0.00	41	96	\$13,729.16
August '22	43	100	2.33	\$40,902.16	\$951	0	0	0.00	\$0.00	43	100	\$40,902.16
September '22	42	99	2.36	\$75,606.00	\$1,800	0	0	0.00	\$0.00	42	99	\$75,606.00
Monthly Avg.	45	99	2.19	\$22,024.78	\$487	0	0	0.00	\$0.00	45	99	\$22,024.78
Fiscal Year 2023												
October '22	39	93	2.38	\$13,975.00	\$358	0	0	0.00	\$0.00	39	93	\$13,975.00
November '22	35	86	2.46	\$13,891.50	\$397	0	0	0.00	\$0.00	35	86	\$13,891.50
December '22	38	96	2.53	\$14,957.50	\$394	0	0	0.00	\$0.00	38	96	\$14,957.50
January '23	38	94	2.47	\$14,102.50	\$371	0	0	0.00	\$0.00	38	94	\$14,102.50
February '23	41	106	2.59	\$17,442.50	\$425	0	0	0.00	\$0.00	41	106	\$17,442.50
March '23	37	96	2.59	\$14,437.00	\$390	0	0	0.00	\$0.00	37	96	\$14,437.00
April '23	32	84	2.63	\$12,816.00	\$401	0	0	0.00	\$0.00	32	84	\$12,816.00
May '23	35	91	2.60	\$14,413.50	\$412	0	0	0.00	\$0.00	35	91	\$14,413.50
June '23	32	84	2.63	\$12,938.50	\$404	0	0	0.00	\$0.00	32	84	\$12,938.50
July '23	32	75	2.34	\$11,792.00	\$369	0	0	0.00	\$0.00	32	75	\$11,792.00
August '23	30	71	2.37	\$29,793.50	\$993	0	0	0.00	\$0.00	30	71	\$29,793.50
September '23	35	82	2.34	\$13,314.50	\$380	0	0	0.00	\$0.00	35	82	\$13,314.50
Monthly Avg.	35	88	2.49	\$15,322.83	\$434	0	0	0.00	\$0.00	35	88	\$15,322.83
Fiscal Year 2024												
October '23	34	79	2.32	\$12,229.00	\$360	0	0	0.00	\$0.00	34	79	\$12,229.00
November '23	40	105	2.63	\$15,575.36	\$389	0	0	0.00	\$0.00	40	105	\$15,575.36
Monthly Avg.	37	92	2.47	\$13,902.18	\$376	0	0	0.00	\$0.00	37	92	\$13,902.18

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Houghton County												
Fiscal Year 2022												
October '21	18	30	1.67	\$4,402.00	\$245	0	0	0.00	\$0.00	18	30	\$4,402.00
November '21	19	34	1.79	\$5,409.00	\$285	0	0	0.00	\$0.00	19	34	\$5,409.00
December '21	22	43	1.95	\$5,654.50	\$257	0	0	0.00	\$0.00	22	43	\$5,654.50
January '22	21	41	1.95	\$6,982.50	\$333	0	0	0.00	\$0.00	21	41	\$6,982.50
February '22	20	38	1.90	\$5,455.00	\$273	0	0	0.00	\$0.00	20	38	\$5,455.00
March '22	18	30	1.67	\$4,918.00	\$273	0	0	0.00	\$0.00	18	30	\$4,918.00
April '22	20	33	1.65	\$5,341.50	\$267	0	0	0.00	\$0.00	20	33	\$5,341.50
May '22	23	40	1.74	\$6,122.50	\$266	0	0	0.00	\$0.00	23	40	\$6,122.50
June '22	22	39	1.77	\$5,913.50	\$269	0	0	0.00	\$0.00	22	39	\$5,913.50
July '22	24	45	1.88	\$7,284.50	\$304	0	0	0.00	\$0.00	24	45	\$7,284.50
August '22	28	52	1.86	\$17,352.50	\$620	0	0	0.00	\$0.00	28	52	\$17,352.50
September '22	27	50	1.85	\$34,135.50	\$1,264	0	0	0.00	\$0.00	27	50	\$34,135.50
Monthly Avg.	22	40	1.81	\$9,080.92	\$416	0	0	0.00	\$0.00	22	40	\$9,080.92
Fiscal Year 2023												
October '22	28	57	2.04	\$8,419.50	\$301	0	0	0.00	\$0.00	28	57	\$8,419.50
November '22	32	70	2.19	\$10,635.00	\$332	0	0	0.00	\$0.00	32	70	\$10,635.00
December '22	26	50	1.92	\$7,860.00	\$302	0	0	0.00	\$0.00	26	50	\$7,860.00
January '23	26	49	1.88	\$7,624.50	\$293	0	0	0.00	\$0.00	26	49	\$7,624.50
February '23	27	52	1.93	\$8,035.50	\$298	0	0	0.00	\$0.00	27	52	\$8,035.50
March '23	24	44	1.83	\$6,602.00	\$275	0	0	0.00	\$0.00	24	44	\$6,602.00
April '23	21	38	1.81	\$5,345.50	\$255	0	0	0.00	\$0.00	21	38	\$5,345.50
May '23	20	34	1.70	\$5,263.00	\$263	0	0	0.00	\$0.00	20	34	\$5,263.00
June '23	18	28	1.56	\$4,260.00	\$237	0	0	0.00	\$0.00	18	28	\$4,260.00
July '23	19	33	1.74	\$4,306.00	\$227	0	0	0.00	\$0.00	19	33	\$4,306.00
August '23	20	35	1.75	\$10,630.00	\$532	0	0	0.00	\$0.00	20	35	\$10,630.00
September '23	24	45	1.88	\$6,871.50	\$286	0	0	0.00	\$0.00	24	45	\$6,871.50
Monthly Avg.	24	45	1.85	\$7,154.38	\$301	0	0	0.00	\$0.00	24	45	\$7,154.38
Fiscal Year 2024												
October '23	24	45	1.88	\$7,302.00	\$304	0	0	0.00	\$0.00	24	45	\$7,302.00
November '23	22	38	1.73	\$6,046.00	\$275	0	0	0.00	\$0.00	22	38	\$6,046.00
Monthly Avg.	23	42	1.80	\$6,674.00	\$290	0	0	0.00	\$0.00	23	42	\$6,674.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Huron County												
Fiscal Year 2022												
October '21	23	53	2.30	\$7,685.72	\$334	0	0	0.00	\$0.00	23	53	\$7,685.72
November '21	25	56	2.24	\$8,359.22	\$334	0	0	0.00	\$0.00	25	56	\$8,359.22
December '21	25	55	2.20	\$9,354.72	\$374	0	0	0.00	\$0.00	25	55	\$9,354.72
January '22	22	52	2.36	\$8,317.72	\$378	0	0	0.00	\$0.00	22	52	\$8,317.72
February '22	22	49	2.23	\$7,338.00	\$334	0	0	0.00	\$0.00	22	49	\$7,338.00
March '22	20	44	2.20	\$6,759.00	\$338	0	0	0.00	\$0.00	20	44	\$6,759.00
April '22	22	51	2.32	\$7,333.00	\$333	0	0	0.00	\$0.00	22	51	\$7,333.00
May '22	24	55	2.29	\$6,666.50	\$278	0	0	0.00	\$0.00	24	55	\$6,666.50
June '22	22	45	2.05	\$6,771.50	\$308	0	0	0.00	\$0.00	22	45	\$6,771.50
July '22	20	43	2.15	\$6,450.00	\$323	0	0	0.00	\$0.00	20	43	\$6,450.00
August '22	24	55	2.29	\$20,571.00	\$857	0	0	0.00	\$0.00	24	55	\$20,571.00
September '22	22	49	2.23	\$39,023.50	\$1,774	0	0	0.00	\$0.00	22	49	\$39,023.50
Monthly Avg.	23	51	2.24	\$11,219.16	\$497	0	0	0.00	\$0.00	23	51	\$11,219.16
Fiscal Year 2023												
October '22	19	42	2.21	\$6,675.00	\$351	0	0	0.00	\$0.00	19	42	\$6,675.00
November '22	20	43	2.15	\$6,754.00	\$338	0	0	0.00	\$0.00	20	43	\$6,754.00
December '22	20	39	1.95	\$6,734.00	\$337	0	0	0.00	\$0.00	20	39	\$6,734.00
January '23	20	37	1.85	\$5,170.00	\$259	0	0	0.00	\$0.00	20	37	\$5,170.00
February '23	23	40	1.74	\$5,220.00	\$227	0	0	0.00	\$0.00	23	40	\$5,220.00
March '23	20	39	1.95	\$5,146.00	\$257	0	0	0.00	\$0.00	20	39	\$5,146.00
April '23	21	40	1.90	\$6,013.00	\$286	0	0	0.00	\$0.00	21	40	\$6,013.00
May '23	18	36	2.00	\$5,610.00	\$312	0	0	0.00	\$0.00	18	36	\$5,610.00
June '23	17	35	2.06	\$4,747.00	\$279	0	0	0.00	\$0.00	17	35	\$4,747.00
July '23	13	26	2.00	\$3,531.00	\$272	0	0	0.00	\$0.00	13	26	\$3,531.00
August '23	13	26	2.00	\$11,664.00	\$897	0	0	0.00	\$0.00	13	26	\$11,664.00
September '23	15	33	2.20	\$4,840.50	\$323	0	0	0.00	\$0.00	15	33	\$4,840.50
Monthly Avg.	18	36	2.00	\$6,008.71	\$329	0	0	0.00	\$0.00	18	36	\$6,008.71
Fiscal Year 2024												
October '23	15	29	1.93	\$4,287.00	\$286	0	0	0.00	\$0.00	15	29	\$4,287.00
November '23	13	23	1.77	\$3,569.00	\$275	0	0	0.00	\$0.00	13	23	\$3,569.00
Monthly Avg.	14	26	1.85	\$3,928.00	\$281	0	0	0.00	\$0.00	14	26	\$3,928.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ingham County												
Fiscal Year 2022												
October '21	276	675	2.45	\$97,819.10	\$354	0	0	0.00	\$0.00	276	675	\$97,819.10
November '21	270	663	2.46	\$101,634.60	\$376	0	0	0.00	\$0.00	270	663	\$101,634.60
December '21	274	686	2.50	\$103,052.60	\$376	0	0	0.00	\$0.00	274	686	\$103,052.60
January '22	282	726	2.57	\$115,571.60	\$410	0	0	0.00	\$0.00	282	726	\$115,571.60
February '22	282	730	2.59	\$107,363.60	\$381	0	0	0.00	\$0.00	282	730	\$107,363.60
March '22	286	766	2.68	\$119,105.60	\$416	0	0	0.00	\$0.00	286	766	\$119,105.60
April '22	271	711	2.62	\$104,071.97	\$384	0	0	0.00	\$0.00	271	711	\$104,071.97
May '22	284	738	2.60	\$95,172.50	\$335	0	0	0.00	\$0.00	284	738	\$95,172.50
June '22	262	659	2.52	\$93,631.50	\$357	0	0	0.00	\$0.00	262	659	\$93,631.50
July '22	274	704	2.57	\$100,494.80	\$367	0	0	0.00	\$0.00	274	704	\$100,494.80
August '22	277	695	2.51	\$257,212.80	\$929	0	0	0.00	\$0.00	277	695	\$257,212.80
September '22	277	715	2.58	\$529,693.50	\$1,912	0	0	0.00	\$0.00	277	715	\$529,693.50
Monthly Avg.	276	706	2.55	\$152,068.68	\$550	0	0	0.00	\$0.00	276	706	\$152,068.68
Fiscal Year 2023												
October '22	277	700	2.53	\$97,829.00	\$353	0	0	0.00	\$0.00	277	700	\$97,829.00
November '22	282	704	2.50	\$103,126.50	\$366	0	0	0.00	\$0.00	282	704	\$103,126.50
December '22	283	715	2.53	\$114,399.60	\$404	0	0	0.00	\$0.00	283	715	\$114,399.60
January '23	280	714	2.55	\$105,248.12	\$376	0	0	0.00	\$0.00	280	714	\$105,248.12
February '23	273	681	2.49	\$100,655.62	\$369	0	0	0.00	\$0.00	273	681	\$100,655.62
March '23	281	713	2.54	\$108,670.11	\$387	0	0	0.00	\$0.00	281	713	\$108,670.11
April '23	273	686	2.51	\$98,046.11	\$359	0	0	0.00	\$0.00	273	686	\$98,046.11
May '23	284	700	2.46	\$109,619.46	\$386	0	0	0.00	\$0.00	284	700	\$109,619.46
June '23	276	672	2.43	\$98,045.66	\$355	0	0	0.00	\$0.00	276	672	\$98,045.66
July '23	272	664	2.44	\$101,272.78	\$372	0	0	0.00	\$0.00	272	664	\$101,272.78
August '23	276	684	2.48	\$281,906.60	\$1,021	0	0	0.00	\$0.00	276	684	\$281,906.60
September '23	272	674	2.48	\$100,221.20	\$368	0	0	0.00	\$0.00	272	674	\$100,221.20
Monthly Avg.	277	692	2.50	\$118,253.40	\$426	0	0	0.00	\$0.00	277	692	\$118,253.40
Fiscal Year 2024												
October '23	289	741	2.56	\$109,755.80	\$380	0	0	0.00	\$0.00	289	741	\$109,755.80
November '23	284	720	2.54	\$110,066.30	\$388	0	0	0.00	\$0.00	284	720	\$110,066.30
Monthly Avg.	287	731	2.55	\$109,911.05	\$384	0	0	0.00	\$0.00	287	731	\$109,911.05

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ionia County												
Fiscal Year 2022												
October '21	43	85	1.98	\$10,892.50	\$253	0	0	0.00	\$0.00	43	85	\$10,892.50
November '21	43	88	2.05	\$11,235.50	\$261	0	0	0.00	\$0.00	43	88	\$11,235.50
December '21	38	78	2.05	\$10,553.50	\$278	0	0	0.00	\$0.00	38	78	\$10,553.50
January '22	41	85	2.07	\$12,475.50	\$304	0	0	0.00	\$0.00	41	85	\$12,475.50
February '22	38	78	2.05	\$11,425.80	\$301	0	0	0.00	\$0.00	38	78	\$11,425.80
March '22	38	82	2.16	\$10,986.80	\$289	0	0	0.00	\$0.00	38	82	\$10,986.80
April '22	39	81	2.08	\$10,759.00	\$276	0	0	0.00	\$0.00	39	81	\$10,759.00
May '22	39	80	2.05	\$9,865.00	\$253	0	0	0.00	\$0.00	39	80	\$9,865.00
June '22	33	66	2.00	\$9,335.50	\$283	0	0	0.00	\$0.00	33	66	\$9,335.50
July '22	32	63	1.97	\$10,064.50	\$315	0	0	0.00	\$0.00	32	63	\$10,064.50
August '22	32	65	2.03	\$25,816.00	\$807	0	0	0.00	\$0.00	32	65	\$25,816.00
September '22	33	68	2.06	\$55,853.00	\$1,693	0	0	0.00	\$0.00	33	68	\$55,853.00
Monthly Avg.	37	77	2.05	\$15,771.88	\$422	0	0	0.00	\$0.00	37	77	\$15,771.88
Fiscal Year 2023												
October '22	37	77	2.08	\$11,643.00	\$315	0	0	0.00	\$0.00	37	77	\$11,643.00
November '22	37	74	2.00	\$10,020.00	\$271	0	0	0.00	\$0.00	37	74	\$10,020.00
December '22	34	69	2.03	\$9,393.00	\$276	0	0	0.00	\$0.00	34	69	\$9,393.00
January '23	36	76	2.11	\$10,605.50	\$295	0	0	0.00	\$0.00	36	76	\$10,605.50
February '23	37	78	2.11	\$10,306.00	\$279	0	0	0.00	\$0.00	37	78	\$10,306.00
March '23	40	83	2.08	\$11,474.00	\$287	0	0	0.00	\$0.00	40	83	\$11,474.00
April '23	37	77	2.08	\$10,476.00	\$283	0	0	0.00	\$0.00	37	77	\$10,476.00
May '23	37	74	2.00	\$10,112.50	\$273	0	0	0.00	\$0.00	37	74	\$10,112.50
June '23	38	75	1.97	\$9,552.50	\$251	0	0	0.00	\$0.00	38	75	\$9,552.50
July '23	37	65	1.76	\$9,992.00	\$270	0	0	0.00	\$0.00	37	65	\$9,992.00
August '23	41	73	1.78	\$30,964.50	\$755	0	0	0.00	\$0.00	41	73	\$30,964.50
September '23	38	67	1.76	\$9,940.50	\$262	0	0	0.00	\$0.00	38	67	\$9,940.50
Monthly Avg.	37	74	1.98	\$12,039.96	\$322	0	0	0.00	\$0.00	37	74	\$12,039.96
Fiscal Year 2024												
October '23	37	68	1.84	\$10,126.00	\$274	0	0	0.00	\$0.00	37	68	\$10,126.00
November '23	42	78	1.86	\$10,894.50	\$259	0	0	0.00	\$0.00	42	78	\$10,894.50
Monthly Avg.	40	73	1.85	\$10,510.25	\$266	0	0	0.00	\$0.00	40	73	\$10,510.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iosco County												
Fiscal Year 2022												
October '21	28	63	2.25	\$8,997.28	\$321	0	0	0.00	\$0.00	28	63	\$8,997.28
November '21	31	69	2.23	\$10,012.28	\$323	0	0	0.00	\$0.00	31	69	\$10,012.28
December '21	33	76	2.30	\$9,652.78	\$293	0	0	0.00	\$0.00	33	76	\$9,652.78
January '22	30	66	2.20	\$9,916.28	\$331	0	0	0.00	\$0.00	30	66	\$9,916.28
February '22	29	64	2.21	\$9,182.10	\$317	0	0	0.00	\$0.00	29	64	\$9,182.10
March '22	25	57	2.28	\$8,534.10	\$341	0	0	0.00	\$0.00	25	57	\$8,534.10
April '22	27	63	2.33	\$8,734.10	\$323	0	0	0.00	\$0.00	27	63	\$8,734.10
May '22	26	61	2.35	\$7,666.10	\$295	0	0	0.00	\$0.00	26	61	\$7,666.10
June '22	25	55	2.20	\$7,189.10	\$288	0	0	0.00	\$0.00	25	55	\$7,189.10
July '22	22	44	2.00	\$6,805.10	\$309	0	0	0.00	\$0.00	22	44	\$6,805.10
August '22	23	49	2.13	\$18,010.10	\$783	0	0	0.00	\$0.00	23	49	\$18,010.10
September '22	26	59	2.27	\$43,881.10	\$1,688	0	0	0.00	\$0.00	26	59	\$43,881.10
Monthly Avg.	27	61	2.23	\$12,381.70	\$457	0	0	0.00	\$0.00	27	61	\$12,381.70
Fiscal Year 2023												
October '22	24	52	2.17	\$9,811.10	\$409	0	0	0.00	\$0.00	24	52	\$9,811.10
November '22	21	45	2.14	\$6,693.10	\$319	0	0	0.00	\$0.00	21	45	\$6,693.10
December '22	23	48	2.09	\$7,549.10	\$328	0	0	0.00	\$0.00	23	48	\$7,549.10
January '23	25	58	2.32	\$8,520.10	\$341	0	0	0.00	\$0.00	25	58	\$8,520.10
February '23	28	70	2.50	\$10,903.10	\$389	0	0	0.00	\$0.00	28	70	\$10,903.10
March '23	27	66	2.44	\$10,788.10	\$400	0	0	0.00	\$0.00	27	66	\$10,788.10
April '23	30	74	2.47	\$11,100.60	\$370	0	0	0.00	\$0.00	30	74	\$11,100.60
May '23	33	79	2.39	\$11,611.10	\$352	0	0	0.00	\$0.00	33	79	\$11,611.10
June '23	32	79	2.47	\$12,096.60	\$378	0	0	0.00	\$0.00	32	79	\$12,096.60
July '23	32	80	2.50	\$10,984.10	\$343	0	0	0.00	\$0.00	32	80	\$10,984.10
August '23	32	77	2.41	\$31,138.70	\$973	0	0	0.00	\$0.00	32	77	\$31,138.70
September '23	31	74	2.39	\$10,497.20	\$339	0	0	0.00	\$0.00	31	74	\$10,497.20
Monthly Avg.	28	67	2.36	\$11,807.74	\$419	0	0	0.00	\$0.00	28	67	\$11,807.74
Fiscal Year 2024												
October '23	28	63	2.25	\$9,514.10	\$340	0	0	0.00	\$0.00	28	63	\$9,514.10
November '23	28	63	2.25	\$9,187.98	\$328	0	0	0.00	\$0.00	28	63	\$9,187.98
Monthly Avg.	28	63	2.25	\$9,351.04	\$334	0	0	0.00	\$0.00	28	63	\$9,351.04

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iron County												
Fiscal Year 2022												
October '21	10	16	1.60	\$2,264.00	\$226	0	0	0.00	\$0.00	10	16	\$2,264.00
November '21	14	25	1.79	\$2,806.00	\$200	0	0	0.00	\$0.00	14	25	\$2,806.00
December '21	14	24	1.71	\$2,922.50	\$209	0	0	0.00	\$0.00	14	24	\$2,922.50
January '22	14	25	1.79	\$3,407.00	\$243	0	0	0.00	\$0.00	14	25	\$3,407.00
February '22	15	30	2.00	\$4,168.00	\$278	0	0	0.00	\$0.00	15	30	\$4,168.00
March '22	15	28	1.87	\$4,465.00	\$298	0	0	0.00	\$0.00	15	28	\$4,465.00
April '22	15	28	1.87	\$4,020.00	\$268	0	0	0.00	\$0.00	15	28	\$4,020.00
May '22	17	34	2.00	\$5,155.65	\$303	0	0	0.00	\$0.00	17	34	\$5,155.65
June '22	17	36	2.12	\$5,425.16	\$319	0	0	0.00	\$0.00	17	36	\$5,425.16
July '22	14	29	2.07	\$4,237.00	\$303	0	0	0.00	\$0.00	14	29	\$4,237.00
August '22	16	32	2.00	\$11,049.50	\$691	0	0	0.00	\$0.00	16	32	\$11,049.50
September '22	18	36	2.00	\$25,535.00	\$1,419	0	0	0.00	\$0.00	18	36	\$25,535.00
Monthly Avg.	15	29	1.90	\$6,287.90	\$422	0	0	0.00	\$0.00	15	29	\$6,287.90
Fiscal Year 2023												
October '22	20	41	2.05	\$6,657.00	\$333	0	0	0.00	\$0.00	20	41	\$6,657.00
November '22	19	37	1.95	\$6,184.00	\$325	0	0	0.00	\$0.00	19	37	\$6,184.00
December '22	20	43	2.15	\$7,000.00	\$350	0	0	0.00	\$0.00	20	43	\$7,000.00
January '23	21	45	2.14	\$7,095.50	\$338	0	0	0.00	\$0.00	21	45	\$7,095.50
February '23	19	40	2.11	\$6,628.00	\$349	0	0	0.00	\$0.00	19	40	\$6,628.00
March '23	20	44	2.20	\$7,100.00	\$355	0	0	0.00	\$0.00	20	44	\$7,100.00
April '23	21	47	2.24	\$7,572.00	\$361	0	0	0.00	\$0.00	21	47	\$7,572.00
May '23	24	52	2.17	\$7,982.50	\$333	0	0	0.00	\$0.00	24	52	\$7,982.50
June '23	22	45	2.05	\$7,022.50	\$319	0	0	0.00	\$0.00	22	45	\$7,022.50
July '23	23	50	2.17	\$8,059.00	\$350	0	0	0.00	\$0.00	23	50	\$8,059.00
August '23	21	47	2.24	\$18,787.00	\$895	0	0	0.00	\$0.00	21	47	\$18,787.00
September '23	20	46	2.30	\$6,978.50	\$349	0	0	0.00	\$0.00	20	46	\$6,978.50
Monthly Avg.	21	45	2.15	\$8,088.83	\$388	0	0	0.00	\$0.00	21	45	\$8,088.83
Fiscal Year 2024												
October '23	21	51	2.43	\$7,382.00	\$352	0	0	0.00	\$0.00	21	51	\$7,382.00
November '23	17	39	2.29	\$5,631.00	\$331	0	0	0.00	\$0.00	17	39	\$5,631.00
Monthly Avg.	19	45	2.36	\$6,506.50	\$342	0	0	0.00	\$0.00	19	45	\$6,506.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Isabella County												
Fiscal Year 2022												
October '21	34	66	1.94	\$9,307.00	\$274	0	0	0.00	\$0.00	34	66	\$9,307.00
November '21	35	72	2.06	\$10,559.00	\$302	0	0	0.00	\$0.00	35	72	\$10,559.00
December '21	34	69	2.03	\$9,567.00	\$281	0	0	0.00	\$0.00	34	69	\$9,567.00
January '22	35	76	2.17	\$10,889.50	\$311	0	0	0.00	\$0.00	35	76	\$10,889.50
February '22	38	83	2.18	\$11,659.00	\$307	0	0	0.00	\$0.00	38	83	\$11,659.00
March '22	38	79	2.08	\$10,300.00	\$271	0	0	0.00	\$0.00	38	79	\$10,300.00
April '22	39	80	2.05	\$10,955.00	\$281	0	0	0.00	\$0.00	39	80	\$10,955.00
May '22	43	96	2.23	\$12,418.00	\$289	0	0	0.00	\$0.00	43	96	\$12,418.00
June '22	42	99	2.36	\$13,510.50	\$322	0	0	0.00	\$0.00	42	99	\$13,510.50
July '22	43	105	2.44	\$14,761.50	\$343	0	0	0.00	\$0.00	43	105	\$14,761.50
August '22	41	99	2.41	\$36,893.65	\$900	0	0	0.00	\$0.00	41	99	\$36,893.65
September '22	40	95	2.38	\$74,505.66	\$1,863	0	0	0.00	\$0.00	40	95	\$74,505.66
Monthly Avg.	39	85	2.19	\$18,777.15	\$488	0	0	0.00	\$0.00	39	85	\$18,777.15
Fiscal Year 2023												
October '22	44	105	2.39	\$18,566.66	\$422	0	0	0.00	\$0.00	44	105	\$18,566.66
November '22	50	121	2.42	\$17,486.16	\$350	0	0	0.00	\$0.00	50	121	\$17,486.16
December '22	46	104	2.26	\$15,367.66	\$334	0	0	0.00	\$0.00	46	104	\$15,367.66
January '23	44	96	2.18	\$15,083.37	\$343	0	0	0.00	\$0.00	44	96	\$15,083.37
February '23	43	93	2.16	\$13,858.36	\$322	0	0	0.00	\$0.00	43	93	\$13,858.36
March '23	47	102	2.17	\$15,145.26	\$322	0	0	0.00	\$0.00	47	102	\$15,145.26
April '23	50	108	2.16	\$16,833.76	\$337	0	0	0.00	\$0.00	50	108	\$16,833.76
May '23	60	137	2.28	\$18,820.36	\$314	0	0	0.00	\$0.00	60	137	\$18,820.36
June '23	59	138	2.34	\$20,478.86	\$347	0	0	0.00	\$0.00	59	138	\$20,478.86
July '23	60	143	2.38	\$21,445.22	\$357	0	0	0.00	\$0.00	60	143	\$21,445.22
August '23	56	132	2.36	\$52,190.00	\$932	0	0	0.00	\$0.00	56	132	\$52,190.00
September '23	56	138	2.46	\$20,630.50	\$368	0	0	0.00	\$0.00	56	138	\$20,630.50
Monthly Avg.	51	118	2.30	\$20,492.18	\$400	0	0	0.00	\$0.00	51	118	\$20,492.18
Fiscal Year 2024												
October '23	55	141	2.56	\$21,361.65	\$388	0	0	0.00	\$0.00	55	141	\$21,361.65
November '23	56	149	2.66	\$20,186.66	\$360	0	0	0.00	\$0.00	56	149	\$20,186.66
Monthly Avg.	56	145	2.61	\$20,774.16	\$374	0	0	0.00	\$0.00	56	145	\$20,774.16

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Jackson County												
Fiscal Year 2022												
October '21	194	462	2.38	\$63,380.50	\$327	0	0	0.00	\$0.00	194	462	\$63,380.50
November '21	194	460	2.37	\$64,860.40	\$334	0	0	0.00	\$0.00	194	460	\$64,860.40
December '21	199	470	2.36	\$64,411.16	\$324	0	0	0.00	\$0.00	199	470	\$64,411.16
January '22	191	446	2.34	\$67,471.66	\$353	0	0	0.00	\$0.00	191	446	\$67,471.66
February '22	199	465	2.34	\$66,877.16	\$336	0	0	0.00	\$0.00	199	465	\$66,877.16
March '22	195	453	2.32	\$66,413.60	\$341	0	0	0.00	\$0.00	195	453	\$66,413.60
April '22	194	452	2.33	\$64,682.02	\$333	0	0	0.00	\$0.00	194	452	\$64,682.02
May '22	211	499	2.36	\$65,469.30	\$310	0	0	0.00	\$0.00	211	499	\$65,469.30
June '22	185	427	2.31	\$62,812.70	\$340	0	0	0.00	\$0.00	185	427	\$62,812.70
July '22	192	450	2.34	\$66,061.70	\$344	0	0	0.00	\$0.00	192	450	\$66,061.70
August '22	206	498	2.42	\$186,577.86	\$906	0	0	0.00	\$0.00	206	498	\$186,577.86
September '22	213	528	2.48	\$403,467.04	\$1,894	0	0	0.00	\$0.00	213	528	\$403,467.04
Monthly Avg.	198	468	2.36	\$103,540.43	\$524	0	0	0.00	\$0.00	198	468	\$103,540.43
Fiscal Year 2023												
October '22	218	556	2.55	\$84,803.10	\$389	0	0	0.00	\$0.00	218	556	\$84,803.10
November '22	217	546	2.52	\$75,389.75	\$347	0	0	0.00	\$0.00	217	546	\$75,389.75
December '22	210	524	2.50	\$74,495.80	\$355	0	0	0.00	\$0.00	210	524	\$74,495.80
January '23	206	517	2.51	\$73,739.30	\$358	0	0	0.00	\$0.00	206	517	\$73,739.30
February '23	207	523	2.53	\$74,094.80	\$358	0	0	0.00	\$0.00	207	523	\$74,094.80
March '23	212	533	2.51	\$72,705.36	\$343	0	0	0.00	\$0.00	212	533	\$72,705.36
April '23	211	525	2.49	\$73,105.90	\$346	0	0	0.00	\$0.00	211	525	\$73,105.90
May '23	212	527	2.49	\$74,349.90	\$351	0	0	0.00	\$0.00	212	527	\$74,349.90
June '23	214	525	2.45	\$72,639.60	\$339	0	0	0.00	\$0.00	214	525	\$72,639.60
July '23	225	556	2.47	\$80,711.25	\$359	0	0	0.00	\$0.00	225	556	\$80,711.25
August '23	227	562	2.48	\$239,139.12	\$1,053	0	0	0.00	\$0.00	227	562	\$239,139.12
September '23	229	556	2.43	\$82,340.60	\$360	0	0	0.00	\$0.00	229	556	\$82,340.60
Monthly Avg.	216	538	2.49	\$89,792.87	\$416	0	0	0.00	\$0.00	216	538	\$89,792.87
Fiscal Year 2024												
October '23	233	577	2.48	\$82,329.10	\$353	0	0	0.00	\$0.00	233	577	\$82,329.10
November '23	234	572	2.44	\$84,646.70	\$362	0	0	0.00	\$0.00	234	572	\$84,646.70
Monthly Avg.	234	575	2.46	\$83,487.90	\$358	0	0	0.00	\$0.00	234	575	\$83,487.90

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalamazoo County												
Fiscal Year 2022												
October '21	216	492	2.28	\$67,517.30	\$313	0	0	0.00	\$0.00	216	492	\$67,517.30
November '21	238	540	2.27	\$76,464.84	\$321	0	0	0.00	\$0.00	238	540	\$76,464.84
December '21	247	571	2.31	\$80,161.02	\$325	0	0	0.00	\$0.00	247	571	\$80,161.02
January '22	259	598	2.31	\$86,946.02	\$336	0	0	0.00	\$0.00	259	598	\$86,946.02
February '22	263	602	2.29	\$85,485.52	\$325	0	0	0.00	\$0.00	263	602	\$85,485.52
March '22	262	591	2.26	\$88,367.58	\$337	0	0	0.00	\$0.00	262	591	\$88,367.58
April '22	245	544	2.22	\$77,970.65	\$318	0	0	0.00	\$0.00	245	544	\$77,970.65
May '22	271	606	2.24	\$83,026.86	\$306	0	0	0.00	\$0.00	271	606	\$83,026.86
June '22	250	557	2.23	\$81,410.16	\$326	0	0	0.00	\$0.00	250	557	\$81,410.16
July '22	247	568	2.30	\$84,581.56	\$342	0	0	0.00	\$0.00	247	568	\$84,581.56
August '22	249	581	2.33	\$216,497.66	\$869	0	0	0.00	\$0.00	249	581	\$216,497.66
September '22	263	612	2.33	\$458,150.86	\$1,742	0	0	0.00	\$0.00	263	612	\$458,150.86
Monthly Avg.	251	572	2.28	\$123,881.67	\$494	0	0	0.00	\$0.00	251	572	\$123,881.67
Fiscal Year 2023												
October '22	277	661	2.39	\$98,149.16	\$354	0	0	0.00	\$0.00	277	661	\$98,149.16
November '22	268	629	2.35	\$91,231.46	\$340	0	0	0.00	\$0.00	268	629	\$91,231.46
December '22	262	611	2.33	\$89,767.46	\$343	0	0	0.00	\$0.00	262	611	\$89,767.46
January '23	248	585	2.36	\$82,909.42	\$334	0	0	0.00	\$0.00	248	585	\$82,909.42
February '23	246	571	2.32	\$81,399.46	\$331	0	0	0.00	\$0.00	246	571	\$81,399.46
March '23	239	565	2.36	\$83,104.81	\$348	0	0	0.00	\$0.00	239	565	\$83,104.81
April '23	239	559	2.34	\$80,655.47	\$337	0	0	0.00	\$0.00	239	559	\$80,655.47
May '23	254	602	2.37	\$86,616.18	\$341	0	0	0.00	\$0.00	254	602	\$86,616.18
June '23	245	569	2.32	\$85,953.96	\$351	0	0	0.00	\$0.00	245	569	\$85,953.96
July '23	249	558	2.24	\$84,269.96	\$338	0	0	0.00	\$0.00	249	558	\$84,269.96
August '23	260	591	2.27	\$237,316.60	\$913	0	0	0.00	\$0.00	260	591	\$237,316.60
September '23	271	644	2.38	\$94,226.80	\$348	0	0	0.00	\$0.00	271	644	\$94,226.80
Monthly Avg.	255	595	2.34	\$99,633.40	\$391	0	0	0.00	\$0.00	255	595	\$99,633.40
Fiscal Year 2024												
October '23	273	654	2.40	\$95,988.30	\$352	0	0	0.00	\$0.00	273	654	\$95,988.30
November '23	253	606	2.40	\$90,905.60	\$359	0	0	0.00	\$0.00	253	606	\$90,905.60
Monthly Avg.	263	630	2.40	\$93,446.95	\$355	0	0	0.00	\$0.00	263	630	\$93,446.95

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalkaska County												
Fiscal Year 2022												
October '21	11	23	2.09	\$3,291.00	\$299	0	0	0.00	\$0.00	11	23	\$3,291.00
November '21	10	22	2.20	\$2,888.00	\$289	0	0	0.00	\$0.00	10	22	\$2,888.00
December '21	10	23	2.30	\$2,903.98	\$290	0	0	0.00	\$0.00	10	23	\$2,903.98
January '22	10	21	2.10	\$2,725.98	\$273	0	0	0.00	\$0.00	10	21	\$2,725.98
February '22	11	23	2.09	\$2,891.98	\$263	0	0	0.00	\$0.00	11	23	\$2,891.98
March '22	11	23	2.09	\$2,917.98	\$265	0	0	0.00	\$0.00	11	23	\$2,917.98
April '22	10	17	1.70	\$2,192.98	\$219	0	0	0.00	\$0.00	10	17	\$2,192.98
May '22	11	23	2.09	\$3,219.00	\$293	0	0	0.00	\$0.00	11	23	\$3,219.00
June '22	10	22	2.20	\$2,622.50	\$262	0	0	0.00	\$0.00	10	22	\$2,622.50
July '22	10	22	2.20	\$2,921.00	\$292	0	0	0.00	\$0.00	10	22	\$2,921.00
August '22	13	30	2.31	\$9,398.50	\$723	0	0	0.00	\$0.00	13	30	\$9,398.50
September '22	16	37	2.31	\$30,964.00	\$1,935	0	0	0.00	\$0.00	16	37	\$30,964.00
Monthly Avg.	11	24	2.14	\$5,744.74	\$518	0	0	0.00	\$0.00	11	24	\$5,744.74
Fiscal Year 2023												
October '22	19	40	2.11	\$5,896.00	\$310	0	0	0.00	\$0.00	19	40	\$5,896.00
November '22	16	32	2.00	\$4,747.00	\$297	0	0	0.00	\$0.00	16	32	\$4,747.00
December '22	14	29	2.07	\$4,186.00	\$299	0	0	0.00	\$0.00	14	29	\$4,186.00
January '23	20	43	2.15	\$6,027.50	\$301	0	0	0.00	\$0.00	20	43	\$6,027.50
February '23	19	40	2.11	\$5,572.50	\$293	0	0	0.00	\$0.00	19	40	\$5,572.50
March '23	18	41	2.28	\$5,455.00	\$303	0	0	0.00	\$0.00	18	41	\$5,455.00
April '23	17	38	2.24	\$4,811.50	\$283	0	0	0.00	\$0.00	17	38	\$4,811.50
May '23	17	38	2.24	\$4,922.00	\$290	0	0	0.00	\$0.00	17	38	\$4,922.00
June '23	16	40	2.50	\$4,889.00	\$306	0	0	0.00	\$0.00	16	40	\$4,889.00
July '23	21	54	2.57	\$6,759.48	\$322	0	0	0.00	\$0.00	21	54	\$6,759.48
August '23	18	42	2.33	\$18,645.50	\$1,036	0	0	0.00	\$0.00	18	42	\$18,645.50
September '23	18	42	2.33	\$5,609.00	\$312	0	0	0.00	\$0.00	18	42	\$5,609.00
Monthly Avg.	18	40	2.24	\$6,460.04	\$364	0	0	0.00	\$0.00	18	40	\$6,460.04
Fiscal Year 2024												
October '23	16	31	1.94	\$3,681.50	\$230	0	0	0.00	\$0.00	16	31	\$3,681.50
November '23	20	39	1.95	\$6,211.00	\$311	0	0	0.00	\$0.00	20	39	\$6,211.00
Monthly Avg.	18	35	1.94	\$4,946.25	\$275	0	0	0.00	\$0.00	18	35	\$4,946.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kent County												
Fiscal Year 2022												
October '21	721	1,801	2.50	\$257,301.40	\$357	0	0	0.00	\$0.00	721	1,801	\$257,301.40
November '21	755	1,902	2.52	\$275,053.64	\$364	0	0	0.00	\$0.00	755	1,902	\$275,053.64
December '21	781	1,961	2.51	\$286,365.02	\$367	0	0	0.00	\$0.00	781	1,961	\$286,365.02
January '22	798	2,012	2.52	\$297,596.48	\$373	0	0	0.00	\$0.00	798	2,012	\$297,596.48
February '22	805	2,059	2.56	\$297,088.34	\$369	0	0	0.00	\$0.00	805	2,059	\$297,088.34
March '22	800	2,030	2.54	\$299,380.15	\$374	0	0	0.00	\$0.00	800	2,030	\$299,380.15
April '22	764	1,916	2.51	\$281,497.06	\$368	0	0	0.00	\$0.00	764	1,916	\$281,497.06
May '22	808	2,052	2.54	\$277,479.66	\$343	0	0	0.00	\$0.00	808	2,052	\$277,479.66
June '22	736	1,825	2.48	\$270,393.43	\$367	0	0	0.00	\$0.00	736	1,825	\$270,393.43
July '22	773	1,882	2.43	\$273,941.54	\$354	0	0	0.00	\$0.00	773	1,882	\$273,941.54
August '22	785	1,930	2.46	\$735,087.66	\$936	0	0	0.00	\$0.00	785	1,930	\$735,087.66
September '22	819	2,060	2.52	\$1,559,401.10	\$1,904	0	0	0.00	\$0.00	819	2,060	\$1,559,401.10
Monthly Avg.	779	1,953	2.51	\$425,882.12	\$547	0	0	0.00	\$0.00	779	1,953	\$425,882.12
Fiscal Year 2023												
October '22	840	2,165	2.58	\$352,939.81	\$420	0	0	0.00	\$0.00	840	2,165	\$352,939.81
November '22	807	2,056	2.55	\$299,046.32	\$371	0	0	0.00	\$0.00	807	2,056	\$299,046.32
December '22	788	1,998	2.54	\$290,668.61	\$369	0	0	0.00	\$0.00	788	1,998	\$290,668.61
January '23	775	1,934	2.50	\$295,451.30	\$381	0	0	0.00	\$0.00	775	1,934	\$295,451.30
February '23	750	1,896	2.53	\$280,076.18	\$373	0	0	0.00	\$0.00	750	1,896	\$280,076.18
March '23	720	1,804	2.51	\$263,662.79	\$366	0	0	0.00	\$0.00	720	1,804	\$263,662.79
April '23	729	1,782	2.44	\$263,791.16	\$362	0	0	0.00	\$0.00	729	1,782	\$263,791.16
May '23	751	1,846	2.46	\$272,285.67	\$363	0	0	0.00	\$0.00	751	1,846	\$272,285.67
June '23	756	1,871	2.47	\$272,899.23	\$361	0	0	0.00	\$0.00	756	1,871	\$272,899.23
July '23	752	1,849	2.46	\$274,807.96	\$365	0	0	0.00	\$0.00	752	1,849	\$274,807.96
August '23	738	1,816	2.46	\$754,934.60	\$1,023	0	0	0.00	\$0.00	738	1,816	\$754,934.60
September '23	752	1,868	2.48	\$276,087.58	\$367	0	0	0.00	\$0.00	752	1,868	\$276,087.58
Monthly Avg.	763	1,907	2.50	\$324,720.93	\$425	0	0	0.00	\$0.00	763	1,907	\$324,720.93
Fiscal Year 2024												
October '23	761	1,863	2.45	\$276,639.37	\$364	0	0	0.00	\$0.00	761	1,863	\$276,639.37
November '23	732	1,783	2.44	\$267,723.84	\$366	0	0	0.00	\$0.00	732	1,783	\$267,723.84
Monthly Avg.	747	1,823	2.44	\$272,181.61	\$365	0	0	0.00	\$0.00	747	1,823	\$272,181.61

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Keweenaw County												
Fiscal Year 2022												
October '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '21	2	7	3.50	\$946.00	\$473	0	0	0.00	\$0.00	2	7	\$946.00
December '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
January '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
February '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
March '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
April '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
May '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
June '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
July '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
August '22	1	2	2.00	\$882.00	\$882	0	0	0.00	\$0.00	1	2	\$882.00
September '22	2	4	2.00	\$3,833.50	\$1,917	0	0	0.00	\$0.00	2	4	\$3,833.50
Monthly Avg.	1	3	2.13	\$677.29	\$581	0	0	0.00	\$0.00	1	3	\$677.29
Fiscal Year 2023												
October '22	3	5	1.67	\$835.00	\$278	0	0	0.00	\$0.00	3	5	\$835.00
November '22	3	5	1.67	\$835.00	\$278	0	0	0.00	\$0.00	3	5	\$835.00
December '22	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
January '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
February '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
March '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
April '23	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
May '23	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
June '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	1	2	0.94	\$309.50	\$232	0	0	0.00	\$0.00	1	2	\$309.50
Fiscal Year 2024												
October '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '23	1	2	2.00	\$201.50	\$202	0	0	0.00	\$0.00	1	2	\$201.50
Monthly Avg.	1	1	1.00	\$100.75	\$202	0	0	0.00	\$0.00	1	1	\$100.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lake County												
Fiscal Year 2022												
October '21	27	55	2.04	\$6,233.50	\$231	0	0	0.00	\$0.00	27	55	\$6,233.50
November '21	27	54	2.00	\$7,650.00	\$283	0	0	0.00	\$0.00	27	54	\$7,650.00
December '21	27	54	2.00	\$8,439.50	\$313	0	0	0.00	\$0.00	27	54	\$8,439.50
January '22	23	44	1.91	\$6,329.00	\$275	0	0	0.00	\$0.00	23	44	\$6,329.00
February '22	29	61	2.10	\$8,354.00	\$288	0	0	0.00	\$0.00	29	61	\$8,354.00
March '22	26	50	1.92	\$7,716.00	\$297	0	0	0.00	\$0.00	26	50	\$7,716.00
April '22	26	52	2.00	\$7,918.00	\$305	0	0	0.00	\$0.00	26	52	\$7,918.00
May '22	26	53	2.04	\$7,503.00	\$289	0	0	0.00	\$0.00	26	53	\$7,503.00
June '22	25	53	2.12	\$8,413.00	\$337	0	0	0.00	\$0.00	25	53	\$8,413.00
July '22	24	48	2.00	\$6,711.50	\$280	0	0	0.00	\$0.00	24	48	\$6,711.50
August '22	26	53	2.04	\$20,878.00	\$803	0	0	0.00	\$0.00	26	53	\$20,878.00
September '22	29	62	2.14	\$41,500.00	\$1,431	0	0	0.00	\$0.00	29	62	\$41,500.00
Monthly Avg.	26	53	2.03	\$11,470.46	\$437	0	0	0.00	\$0.00	26	53	\$11,470.46
Fiscal Year 2023												
October '22	25	54	2.16	\$7,881.00	\$315	0	0	0.00	\$0.00	25	54	\$7,881.00
November '22	24	48	2.00	\$7,599.00	\$317	0	0	0.00	\$0.00	24	48	\$7,599.00
December '22	25	51	2.04	\$7,632.00	\$305	0	0	0.00	\$0.00	25	51	\$7,632.00
January '23	26	60	2.31	\$8,775.50	\$338	0	0	0.00	\$0.00	26	60	\$8,775.50
February '23	26	54	2.08	\$7,743.00	\$298	0	0	0.00	\$0.00	26	54	\$7,743.00
March '23	25	52	2.08	\$6,966.00	\$279	0	0	0.00	\$0.00	25	52	\$6,966.00
April '23	27	57	2.11	\$6,646.90	\$246	0	0	0.00	\$0.00	27	57	\$6,646.90
May '23	30	62	2.07	\$9,741.40	\$325	0	0	0.00	\$0.00	30	62	\$9,741.40
June '23	28	53	1.89	\$7,919.00	\$283	0	0	0.00	\$0.00	28	53	\$7,919.00
July '23	27	49	1.81	\$7,327.50	\$271	0	0	0.00	\$0.00	27	49	\$7,327.50
August '23	26	53	2.04	\$22,588.00	\$869	0	0	0.00	\$0.00	26	53	\$22,588.00
September '23	28	55	1.96	\$8,071.50	\$288	0	0	0.00	\$0.00	28	55	\$8,071.50
Monthly Avg.	26	54	2.05	\$9,074.23	\$344	0	0	0.00	\$0.00	26	54	\$9,074.23
Fiscal Year 2024												
October '23	29	56	1.93	\$8,132.00	\$280	0	0	0.00	\$0.00	29	56	\$8,132.00
November '23	28	49	1.75	\$7,876.00	\$281	0	0	0.00	\$0.00	28	49	\$7,876.00
Monthly Avg.	29	53	1.84	\$8,004.00	\$281	0	0	0.00	\$0.00	29	53	\$8,004.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lapeer County												
Fiscal Year 2022												
October '21	38	83	2.18	\$10,482.00	\$276	0	0	0.00	\$0.00	38	83	\$10,482.00
November '21	38	80	2.11	\$11,059.00	\$291	0	0	0.00	\$0.00	38	80	\$11,059.00
December '21	37	80	2.16	\$10,660.00	\$288	0	0	0.00	\$0.00	37	80	\$10,660.00
January '22	35	72	2.06	\$9,832.00	\$281	0	0	0.00	\$0.00	35	72	\$9,832.00
February '22	36	75	2.08	\$10,180.00	\$283	0	0	0.00	\$0.00	36	75	\$10,180.00
March '22	44	90	2.05	\$12,595.50	\$286	0	0	0.00	\$0.00	44	90	\$12,595.50
April '22	48	102	2.13	\$14,661.50	\$305	0	0	0.00	\$0.00	48	102	\$14,661.50
May '22	51	106	2.08	\$12,074.00	\$237	0	0	0.00	\$0.00	51	106	\$12,074.00
June '22	43	86	2.00	\$12,207.00	\$284	0	0	0.00	\$0.00	43	86	\$12,207.00
July '22	45	90	2.00	\$12,300.00	\$273	0	0	0.00	\$0.00	45	90	\$12,300.00
August '22	50	100	2.00	\$37,924.50	\$758	0	0	0.00	\$0.00	50	100	\$37,924.50
September '22	44	89	2.02	\$72,964.00	\$1,658	0	0	0.00	\$0.00	44	89	\$72,964.00
Monthly Avg.	42	88	2.07	\$18,911.63	\$446	0	0	0.00	\$0.00	42	88	\$18,911.63
Fiscal Year 2023												
October '22	41	86	2.10	\$11,510.50	\$281	0	0	0.00	\$0.00	41	86	\$11,510.50
November '22	42	89	2.12	\$12,780.00	\$304	0	0	0.00	\$0.00	42	89	\$12,780.00
December '22	43	91	2.12	\$12,432.00	\$289	0	0	0.00	\$0.00	43	91	\$12,432.00
January '23	45	95	2.11	\$12,964.50	\$288	0	0	0.00	\$0.00	45	95	\$12,964.50
February '23	49	110	2.24	\$15,595.00	\$318	0	0	0.00	\$0.00	49	110	\$15,595.00
March '23	45	101	2.24	\$14,389.00	\$320	0	0	0.00	\$0.00	45	101	\$14,389.00
April '23	48	99	2.06	\$14,455.00	\$301	0	0	0.00	\$0.00	48	99	\$14,455.00
May '23	48	98	2.04	\$14,313.00	\$298	0	0	0.00	\$0.00	48	98	\$14,313.00
June '23	44	84	1.91	\$12,420.00	\$282	0	0	0.00	\$0.00	44	84	\$12,420.00
July '23	44	84	1.91	\$12,341.00	\$280	0	0	0.00	\$0.00	44	84	\$12,341.00
August '23	49	94	1.92	\$37,404.86	\$763	0	0	0.00	\$0.00	49	94	\$37,404.86
September '23	52	106	2.04	\$16,215.36	\$312	0	0	0.00	\$0.00	52	106	\$16,215.36
Monthly Avg.	46	95	2.07	\$15,568.35	\$340	0	0	0.00	\$0.00	46	95	\$15,568.35
Fiscal Year 2024												
October '23	54	108	2.00	\$15,594.36	\$289	0	0	0.00	\$0.00	54	108	\$15,594.36
November '23	54	107	1.98	\$16,475.00	\$305	0	0	0.00	\$0.00	54	107	\$16,475.00
Monthly Avg.	54	108	1.99	\$16,034.68	\$297	0	0	0.00	\$0.00	54	108	\$16,034.68

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Leelanau County												
Fiscal Year 2022												
October '21	2	5	2.50	\$723.00	\$362	0	0	0.00	\$0.00	2	5	\$723.00
November '21	3	8	2.67	\$1,215.00	\$405	0	0	0.00	\$0.00	3	8	\$1,215.00
December '21	2	5	2.50	\$795.00	\$398	0	0	0.00	\$0.00	2	5	\$795.00
January '22	1	2	2.00	\$303.00	\$303	0	0	0.00	\$0.00	1	2	\$303.00
February '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '22	1	2	2.00	\$201.50	\$202	0	0	0.00	\$0.00	1	2	\$201.50
April '22	1	2	2.00	\$403.00	\$403	0	0	0.00	\$0.00	1	2	\$403.00
May '22	1	2	2.00	\$403.00	\$403	0	0	0.00	\$0.00	1	2	\$403.00
June '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '22	1	2	2.00	\$201.50	\$202	0	0	0.00	\$0.00	1	2	\$201.50
August '22	1	2	2.00	\$707.00	\$707	0	0	0.00	\$0.00	1	2	\$707.00
September '22	1	2	2.00	\$1,203.00	\$1,203	0	0	0.00	\$0.00	1	2	\$1,203.00
Monthly Avg.	1	3	1.81	\$512.92	\$440	0	0	0.00	\$0.00	1	3	\$512.92
Fiscal Year 2023												
October '22	1	2	2.00	\$806.00	\$806	0	0	0.00	\$0.00	1	2	\$806.00
November '22	3	7	2.33	\$1,298.00	\$433	0	0	0.00	\$0.00	3	7	\$1,298.00
December '22	3	7	2.33	\$1,298.00	\$433	0	0	0.00	\$0.00	3	7	\$1,298.00
January '23	2	4	2.00	\$806.00	\$403	0	0	0.00	\$0.00	2	4	\$806.00
February '23	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
March '23	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
April '23	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
May '23	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
June '23	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
July '23	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
August '23	2	3	1.50	\$1,269.00	\$635	0	0	0.00	\$0.00	2	3	\$1,269.00
September '23	3	5	1.67	\$806.00	\$269	0	0	0.00	\$0.00	3	5	\$806.00
Monthly Avg.	2	4	1.78	\$904.83	\$374	0	0	0.00	\$0.00	2	4	\$904.83
Fiscal Year 2024												
October '23	3	5	1.67	\$1,049.00	\$350	0	0	0.00	\$0.00	3	5	\$1,049.00
November '23	4	8	2.00	\$891.00	\$223	0	0	0.00	\$0.00	4	8	\$891.00
Monthly Avg.	4	7	1.83	\$970.00	\$277	0	0	0.00	\$0.00	4	7	\$970.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lenawee County												
Fiscal Year 2022												
October '21	87	202	2.32	\$27,711.36	\$319	0	0	0.00	\$0.00	87	202	\$27,711.36
November '21	85	199	2.34	\$29,554.32	\$348	0	0	0.00	\$0.00	85	199	\$29,554.32
December '21	83	191	2.30	\$27,548.00	\$332	0	0	0.00	\$0.00	83	191	\$27,548.00
January '22	82	183	2.23	\$26,567.00	\$324	0	0	0.00	\$0.00	82	183	\$26,567.00
February '22	88	196	2.23	\$27,980.50	\$318	0	0	0.00	\$0.00	88	196	\$27,980.50
March '22	85	181	2.13	\$27,365.00	\$322	0	0	0.00	\$0.00	85	181	\$27,365.00
April '22	83	181	2.18	\$27,486.01	\$331	0	0	0.00	\$0.00	83	181	\$27,486.01
May '22	90	199	2.21	\$29,139.40	\$324	0	0	0.00	\$0.00	90	199	\$29,139.40
June '22	90	204	2.27	\$29,732.40	\$330	0	0	0.00	\$0.00	90	204	\$29,732.40
July '22	94	219	2.33	\$29,206.40	\$311	0	0	0.00	\$0.00	94	219	\$29,206.40
August '22	96	230	2.40	\$82,678.07	\$861	0	0	0.00	\$0.00	96	230	\$82,678.07
September '22	102	251	2.46	\$190,418.40	\$1,867	0	0	0.00	\$0.00	102	251	\$190,418.40
Monthly Avg.	89	203	2.28	\$46,282.24	\$521	0	0	0.00	\$0.00	89	203	\$46,282.24
Fiscal Year 2023												
October '22	99	249	2.52	\$38,128.40	\$385	0	0	0.00	\$0.00	99	249	\$38,128.40
November '22	98	240	2.45	\$35,800.90	\$365	0	0	0.00	\$0.00	98	240	\$35,800.90
December '22	99	235	2.37	\$35,045.50	\$354	0	0	0.00	\$0.00	99	235	\$35,045.50
January '23	102	247	2.42	\$37,785.50	\$370	0	0	0.00	\$0.00	102	247	\$37,785.50
February '23	100	246	2.46	\$35,926.00	\$359	0	0	0.00	\$0.00	100	246	\$35,926.00
March '23	98	236	2.41	\$36,094.50	\$368	0	0	0.00	\$0.00	98	236	\$36,094.50
April '23	98	221	2.26	\$33,637.00	\$343	0	0	0.00	\$0.00	98	221	\$33,637.00
May '23	101	226	2.24	\$33,839.00	\$335	0	0	0.00	\$0.00	101	226	\$33,839.00
June '23	98	215	2.19	\$33,073.61	\$337	0	0	0.00	\$0.00	98	215	\$33,073.61
July '23	91	198	2.18	\$30,676.50	\$337	0	0	0.00	\$0.00	91	198	\$30,676.50
August '23	92	209	2.27	\$85,635.41	\$931	0	0	0.00	\$0.00	92	209	\$85,635.41
September '23	95	200	2.11	\$30,909.50	\$325	0	0	0.00	\$0.00	95	200	\$30,909.50
Monthly Avg.	98	227	2.32	\$38,879.32	\$398	0	0	0.00	\$0.00	98	227	\$38,879.32
Fiscal Year 2024												
October '23	92	190	2.07	\$31,543.50	\$343	0	0	0.00	\$0.00	92	190	\$31,543.50
November '23	98	215	2.19	\$31,507.50	\$322	0	0	0.00	\$0.00	98	215	\$31,507.50
Monthly Avg.	95	203	2.13	\$31,525.50	\$332	0	0	0.00	\$0.00	95	203	\$31,525.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Livingston County												
Fiscal Year 2022												
October '21	42	86	2.05	\$13,086.48	\$312	0	0	0.00	\$0.00	42	86	\$13,086.48
November '21	45	95	2.11	\$14,354.06	\$319	0	0	0.00	\$0.00	45	95	\$14,354.06
December '21	43	88	2.05	\$13,606.00	\$316	0	0	0.00	\$0.00	43	88	\$13,606.00
January '22	35	67	1.91	\$10,665.00	\$305	0	0	0.00	\$0.00	35	67	\$10,665.00
February '22	32	60	1.88	\$8,975.00	\$280	0	0	0.00	\$0.00	32	60	\$8,975.00
March '22	31	58	1.87	\$8,046.00	\$260	0	0	0.00	\$0.00	31	58	\$8,046.00
April '22	32	61	1.91	\$9,148.50	\$286	0	0	0.00	\$0.00	32	61	\$9,148.50
May '22	34	65	1.91	\$8,170.00	\$240	0	0	0.00	\$0.00	34	65	\$8,170.00
June '22	29	54	1.86	\$8,487.00	\$293	0	0	0.00	\$0.00	29	54	\$8,487.00
July '22	28	49	1.75	\$7,680.00	\$274	0	0	0.00	\$0.00	28	49	\$7,680.00
August '22	28	49	1.75	\$18,883.71	\$674	0	0	0.00	\$0.00	28	49	\$18,883.71
September '22	30	54	1.80	\$40,498.72	\$1,350	0	0	0.00	\$0.00	30	54	\$40,498.72
Monthly Avg.	34	66	1.90	\$13,466.71	\$395	0	0	0.00	\$0.00	34	66	\$13,466.71
Fiscal Year 2023												
October '22	27	49	1.81	\$7,073.72	\$262	0	0	0.00	\$0.00	27	49	\$7,073.72
November '22	24	47	1.96	\$6,563.72	\$273	0	0	0.00	\$0.00	24	47	\$6,563.72
December '22	24	46	1.92	\$7,291.00	\$304	0	0	0.00	\$0.00	24	46	\$7,291.00
January '23	26	56	2.15	\$8,611.50	\$331	0	0	0.00	\$0.00	26	56	\$8,611.50
February '23	28	66	2.36	\$9,327.00	\$333	0	0	0.00	\$0.00	28	66	\$9,327.00
March '23	29	61	2.10	\$9,217.50	\$318	0	0	0.00	\$0.00	29	61	\$9,217.50
April '23	29	63	2.17	\$9,785.00	\$337	0	0	0.00	\$0.00	29	63	\$9,785.00
May '23	30	66	2.20	\$11,635.50	\$388	0	0	0.00	\$0.00	30	66	\$11,635.50
June '23	31	67	2.16	\$9,512.00	\$307	0	0	0.00	\$0.00	31	67	\$9,512.00
July '23	34	74	2.18	\$9,631.50	\$283	0	0	0.00	\$0.00	34	74	\$9,631.50
August '23	36	80	2.22	\$31,216.50	\$867	0	0	0.00	\$0.00	36	80	\$31,216.50
September '23	37	80	2.16	\$11,681.00	\$316	0	0	0.00	\$0.00	37	80	\$11,681.00
Monthly Avg.	30	63	2.12	\$10,962.16	\$371	0	0	0.00	\$0.00	30	63	\$10,962.16
Fiscal Year 2024												
October '23	37	75	2.03	\$11,286.00	\$305	0	0	0.00	\$0.00	37	75	\$11,286.00
November '23	41	85	2.07	\$12,507.50	\$305	0	0	0.00	\$0.00	41	85	\$12,507.50
Monthly Avg.	39	80	2.05	\$11,896.75	\$305	0	0	0.00	\$0.00	39	80	\$11,896.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Luce County												
Fiscal Year 2022												
October '21	9	17	1.89	\$2,210.00	\$246	0	0	0.00	\$0.00	9	17	\$2,210.00
November '21	8	15	1.88	\$1,949.00	\$244	0	0	0.00	\$0.00	8	15	\$1,949.00
December '21	7	12	1.71	\$1,815.00	\$259	0	0	0.00	\$0.00	7	12	\$1,815.00
January '22	8	16	2.00	\$2,372.00	\$297	0	0	0.00	\$0.00	8	16	\$2,372.00
February '22	8	18	2.25	\$2,706.00	\$338	0	0	0.00	\$0.00	8	18	\$2,706.00
March '22	9	19	2.11	\$2,706.00	\$301	0	0	0.00	\$0.00	9	19	\$2,706.00
April '22	8	15	1.88	\$2,132.50	\$267	0	0	0.00	\$0.00	8	15	\$2,132.50
May '22	8	15	1.88	\$2,334.00	\$292	0	0	0.00	\$0.00	8	15	\$2,334.00
June '22	8	15	1.88	\$2,068.00	\$259	0	0	0.00	\$0.00	8	15	\$2,068.00
July '22	8	15	1.88	\$2,205.00	\$276	0	0	0.00	\$0.00	8	15	\$2,205.00
August '22	8	15	1.88	\$6,864.00	\$858	0	0	0.00	\$0.00	8	15	\$6,864.00
September '22	10	20	2.00	\$15,696.00	\$1,570	0	0	0.00	\$0.00	10	20	\$15,696.00
Monthly Avg.	8	16	1.93	\$3,754.79	\$455	0	0	0.00	\$0.00	8	16	\$3,754.79
Fiscal Year 2023												
October '22	10	20	2.00	\$4,659.00	\$466	0	0	0.00	\$0.00	10	20	\$4,659.00
November '22	10	22	2.20	\$2,680.50	\$268	0	0	0.00	\$0.00	10	22	\$2,680.50
December '22	10	22	2.20	\$2,979.00	\$298	0	0	0.00	\$0.00	10	22	\$2,979.00
January '23	10	21	2.10	\$3,205.00	\$321	0	0	0.00	\$0.00	10	21	\$3,205.00
February '23	9	19	2.11	\$2,931.00	\$326	0	0	0.00	\$0.00	9	19	\$2,931.00
March '23	8	17	2.13	\$2,528.00	\$316	0	0	0.00	\$0.00	8	17	\$2,528.00
April '23	7	15	2.14	\$2,254.00	\$322	0	0	0.00	\$0.00	7	15	\$2,254.00
May '23	6	13	2.17	\$1,851.00	\$309	0	0	0.00	\$0.00	6	13	\$1,851.00
June '23	6	13	2.17	\$1,851.00	\$309	0	0	0.00	\$0.00	6	13	\$1,851.00
July '23	6	13	2.17	\$1,851.00	\$309	0	0	0.00	\$0.00	6	13	\$1,851.00
August '23	7	18	2.57	\$6,793.00	\$970	0	0	0.00	\$0.00	7	18	\$6,793.00
September '23	8	19	2.38	\$2,861.00	\$358	0	0	0.00	\$0.00	8	19	\$2,861.00
Monthly Avg.	8	18	2.19	\$3,036.96	\$376	0	0	0.00	\$0.00	8	18	\$3,036.96
Fiscal Year 2024												
October '23	8	18	2.25	\$2,407.00	\$301	0	0	0.00	\$0.00	8	18	\$2,407.00
November '23	10	21	2.10	\$2,687.50	\$269	0	0	0.00	\$0.00	10	21	\$2,687.50
Monthly Avg.	9	20	2.18	\$2,547.25	\$283	0	0	0.00	\$0.00	9	20	\$2,547.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mackinac County												
Fiscal Year 2022												
October '21	7	13	1.86	\$1,862.00	\$266	0	0	0.00	\$0.00	7	13	\$1,862.00
November '21	7	12	1.71	\$1,716.00	\$245	0	0	0.00	\$0.00	7	12	\$1,716.00
December '21	7	12	1.71	\$1,716.00	\$245	0	0	0.00	\$0.00	7	12	\$1,716.00
January '22	9	16	1.78	\$2,287.00	\$254	0	0	0.00	\$0.00	9	16	\$2,287.00
February '22	9	15	1.67	\$2,113.00	\$235	0	0	0.00	\$0.00	9	15	\$2,113.00
March '22	9	16	1.78	\$2,355.00	\$262	0	0	0.00	\$0.00	9	16	\$2,355.00
April '22	9	16	1.78	\$2,355.00	\$262	0	0	0.00	\$0.00	9	16	\$2,355.00
May '22	9	16	1.78	\$2,355.00	\$262	0	0	0.00	\$0.00	9	16	\$2,355.00
June '22	9	14	1.56	\$1,959.50	\$218	0	0	0.00	\$0.00	9	14	\$1,959.50
July '22	9	14	1.56	\$2,161.00	\$240	0	0	0.00	\$0.00	9	14	\$2,161.00
August '22	9	14	1.56	\$6,721.00	\$747	0	0	0.00	\$0.00	9	14	\$6,721.00
September '22	8	16	2.00	\$14,330.00	\$1,791	0	0	0.00	\$0.00	8	16	\$14,330.00
Monthly Avg.	8	15	1.73	\$3,494.21	\$415	0	0	0.00	\$0.00	8	15	\$3,494.21
Fiscal Year 2023												
October '22	8	16	2.00	\$2,660.50	\$333	0	0	0.00	\$0.00	8	16	\$2,660.50
November '22	8	19	2.38	\$2,750.00	\$344	0	0	0.00	\$0.00	8	19	\$2,750.00
December '22	8	19	2.38	\$2,750.00	\$344	0	0	0.00	\$0.00	8	19	\$2,750.00
January '23	9	21	2.33	\$2,957.00	\$329	0	0	0.00	\$0.00	9	21	\$2,957.00
February '23	8	19	2.38	\$2,378.00	\$297	0	0	0.00	\$0.00	8	19	\$2,378.00
March '23	5	11	2.20	\$1,607.00	\$321	0	0	0.00	\$0.00	5	11	\$1,607.00
April '23	5	11	2.20	\$1,607.00	\$321	0	0	0.00	\$0.00	5	11	\$1,607.00
May '23	6	12	2.00	\$1,686.00	\$281	0	0	0.00	\$0.00	6	12	\$1,686.00
June '23	7	13	1.86	\$1,765.00	\$252	0	0	0.00	\$0.00	7	13	\$1,765.00
July '23	7	15	2.14	\$2,011.00	\$287	0	0	0.00	\$0.00	7	15	\$2,011.00
August '23	7	16	2.29	\$7,744.00	\$1,106	0	0	0.00	\$0.00	7	16	\$7,744.00
September '23	6	13	2.17	\$1,942.00	\$324	0	0	0.00	\$0.00	6	13	\$1,942.00
Monthly Avg.	7	15	2.19	\$2,654.79	\$379	0	0	0.00	\$0.00	7	15	\$2,654.79
Fiscal Year 2024												
October '23	7	17	2.43	\$3,136.00	\$448	0	0	0.00	\$0.00	7	17	\$3,136.00
November '23	9	19	2.11	\$2,793.50	\$310	0	0	0.00	\$0.00	9	19	\$2,793.50
Monthly Avg.	8	18	2.27	\$2,964.75	\$371	0	0	0.00	\$0.00	8	18	\$2,964.75

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Macomb County												
Fiscal Year 2022												
October '21	630	1,498	2.38	\$216,797.88	\$344	0	0	0.00	\$0.00	630	1,498	\$216,797.88
November '21	631	1,514	2.40	\$226,938.34	\$360	0	0	0.00	\$0.00	631	1,514	\$226,938.34
December '21	635	1,516	2.39	\$224,844.31	\$354	0	0	0.00	\$0.00	635	1,516	\$224,844.31
January '22	631	1,496	2.37	\$230,022.61	\$365	0	0	0.00	\$0.00	631	1,496	\$230,022.61
February '22	679	1,649	2.43	\$247,020.30	\$364	0	0	0.00	\$0.00	679	1,649	\$247,020.30
March '22	684	1,652	2.42	\$250,470.94	\$366	0	0	0.00	\$0.00	684	1,652	\$250,470.94
April '22	664	1,606	2.42	\$232,804.34	\$351	0	0	0.00	\$0.00	664	1,606	\$232,804.34
May '22	699	1,699	2.43	\$231,753.54	\$332	0	0	0.00	\$0.00	699	1,699	\$231,753.54
June '22	647	1,574	2.43	\$230,459.58	\$356	0	0	0.00	\$0.00	647	1,574	\$230,459.58
July '22	627	1,503	2.40	\$228,387.20	\$364	0	0	0.00	\$0.00	627	1,503	\$228,387.20
August '22	646	1,547	2.39	\$552,485.39	\$855	0	0	0.00	\$0.00	646	1,547	\$552,485.39
September '22	644	1,534	2.38	\$1,107,473.92	\$1,720	0	0	0.00	\$0.00	644	1,534	\$1,107,473.92
Monthly Avg.	651	1,566	2.40	\$331,621.53	\$509	0	0	0.00	\$0.00	651	1,566	\$331,621.53
Fiscal Year 2023												
October '22	675	1,626	2.41	\$246,398.97	\$365	0	0	0.00	\$0.00	675	1,626	\$246,398.97
November '22	693	1,674	2.42	\$252,487.15	\$364	0	0	0.00	\$0.00	693	1,674	\$252,487.15
December '22	663	1,593	2.40	\$243,188.87	\$367	0	0	0.00	\$0.00	663	1,593	\$243,188.87
January '23	669	1,601	2.39	\$249,047.73	\$372	0	0	0.00	\$0.00	669	1,601	\$249,047.73
February '23	635	1,524	2.40	\$232,454.88	\$366	0	0	0.00	\$0.00	635	1,524	\$232,454.88
March '23	636	1,527	2.40	\$228,264.48	\$359	0	0	0.00	\$0.00	636	1,527	\$228,264.48
April '23	635	1,493	2.35	\$227,786.52	\$359	0	0	0.00	\$0.00	635	1,493	\$227,786.52
May '23	645	1,529	2.37	\$230,065.44	\$357	0	0	0.00	\$0.00	645	1,529	\$230,065.44
June '23	641	1,533	2.39	\$228,559.80	\$357	0	0	0.00	\$0.00	641	1,533	\$228,559.80
July '23	633	1,537	2.43	\$224,069.50	\$354	0	0	0.00	\$0.00	633	1,537	\$224,069.50
August '23	626	1,525	2.44	\$592,424.50	\$946	0	0	0.00	\$0.00	626	1,525	\$592,424.50
September '23	630	1,575	2.50	\$233,290.42	\$370	0	0	0.00	\$0.00	630	1,575	\$233,290.42
Monthly Avg.	648	1,561	2.41	\$265,669.86	\$410	0	0	0.00	\$0.00	648	1,561	\$265,669.86
Fiscal Year 2024												
October '23	636	1,607	2.53	\$234,530.71	\$369	0	0	0.00	\$0.00	636	1,607	\$234,530.71
November '23	648	1,605	2.48	\$239,101.17	\$369	0	0	0.00	\$0.00	648	1,605	\$239,101.17
Monthly Avg.	642	1,606	2.50	\$236,815.94	\$369	0	0	0.00	\$0.00	642	1,606	\$236,815.94

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Manistee County												
Fiscal Year 2022												
October '21	26	49	1.88	\$7,451.50	\$287	0	0	0.00	\$0.00	26	49	\$7,451.50
November '21	31	62	2.00	\$9,833.86	\$317	0	0	0.00	\$0.00	31	62	\$9,833.86
December '21	33	66	2.00	\$10,714.50	\$325	0	0	0.00	\$0.00	33	66	\$10,714.50
January '22	30	59	1.97	\$9,794.00	\$326	0	0	0.00	\$0.00	30	59	\$9,794.00
February '22	34	70	2.06	\$10,911.50	\$321	0	0	0.00	\$0.00	34	70	\$10,911.50
March '22	33	70	2.12	\$10,465.50	\$317	0	0	0.00	\$0.00	33	70	\$10,465.50
April '22	31	67	2.16	\$10,214.50	\$330	0	0	0.00	\$0.00	31	67	\$10,214.50
May '22	32	69	2.16	\$9,620.00	\$301	0	0	0.00	\$0.00	32	69	\$9,620.00
June '22	26	46	1.77	\$7,420.00	\$285	0	0	0.00	\$0.00	26	46	\$7,420.00
July '22	27	47	1.74	\$7,539.50	\$279	0	0	0.00	\$0.00	27	47	\$7,539.50
August '22	29	57	1.97	\$22,402.50	\$773	0	0	0.00	\$0.00	29	57	\$22,402.50
September '22	30	61	2.03	\$49,287.00	\$1,643	0	0	0.00	\$0.00	30	61	\$49,287.00
Monthly Avg.	30	60	1.99	\$13,804.53	\$458	0	0	0.00	\$0.00	30	60	\$13,804.53
Fiscal Year 2023												
October '22	33	68	2.06	\$10,965.00	\$332	0	0	0.00	\$0.00	33	68	\$10,965.00
November '22	33	73	2.21	\$10,402.00	\$315	0	0	0.00	\$0.00	33	73	\$10,402.00
December '22	30	65	2.17	\$10,291.50	\$343	0	0	0.00	\$0.00	30	65	\$10,291.50
January '23	30	68	2.27	\$10,811.00	\$360	0	0	0.00	\$0.00	30	68	\$10,811.00
February '23	29	64	2.21	\$9,633.00	\$332	0	0	0.00	\$0.00	29	64	\$9,633.00
March '23	29	67	2.31	\$10,610.50	\$366	0	0	0.00	\$0.00	29	67	\$10,610.50
April '23	32	73	2.28	\$11,340.00	\$354	0	0	0.00	\$0.00	32	73	\$11,340.00
May '23	31	74	2.39	\$11,315.50	\$365	0	0	0.00	\$0.00	31	74	\$11,315.50
June '23	31	73	2.35	\$11,703.00	\$378	0	0	0.00	\$0.00	31	73	\$11,703.00
July '23	31	73	2.35	\$11,149.00	\$360	0	0	0.00	\$0.00	31	73	\$11,149.00
August '23	26	55	2.12	\$22,260.50	\$856	0	0	0.00	\$0.00	26	55	\$22,260.50
September '23	25	53	2.12	\$8,699.00	\$348	0	0	0.00	\$0.00	25	53	\$8,699.00
Monthly Avg.	30	67	2.24	\$11,598.33	\$387	0	0	0.00	\$0.00	30	67	\$11,598.33
Fiscal Year 2024												
October '23	25	54	2.16	\$8,912.00	\$356	0	0	0.00	\$0.00	25	54	\$8,912.00
November '23	25	52	2.08	\$9,151.00	\$366	0	0	0.00	\$0.00	25	52	\$9,151.00
Monthly Avg.	25	53	2.12	\$9,031.50	\$361	0	0	0.00	\$0.00	25	53	\$9,031.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Marquette County												
Fiscal Year 2022												
October '21	51	82	1.61	\$13,361.00	\$262	0	0	0.00	\$0.00	51	82	\$13,361.00
November '21	51	85	1.67	\$13,755.50	\$270	0	0	0.00	\$0.00	51	85	\$13,755.50
December '21	51	90	1.76	\$14,795.00	\$290	0	0	0.00	\$0.00	51	90	\$14,795.00
January '22	47	83	1.77	\$12,374.00	\$263	0	0	0.00	\$0.00	47	83	\$12,374.00
February '22	51	95	1.86	\$14,694.50	\$288	0	0	0.00	\$0.00	51	95	\$14,694.50
March '22	53	98	1.85	\$15,306.00	\$289	0	0	0.00	\$0.00	53	98	\$15,306.00
April '22	51	95	1.86	\$13,804.50	\$271	0	0	0.00	\$0.00	51	95	\$13,804.50
May '22	52	94	1.81	\$12,959.50	\$249	0	0	0.00	\$0.00	52	94	\$12,959.50
June '22	50	93	1.86	\$13,369.00	\$267	0	0	0.00	\$0.00	50	93	\$13,369.00
July '22	51	94	1.84	\$13,933.00	\$273	0	0	0.00	\$0.00	51	94	\$13,933.00
August '22	55	110	2.00	\$37,186.00	\$676	0	0	0.00	\$0.00	55	110	\$37,186.00
September '22	57	112	1.96	\$83,943.50	\$1,473	0	0	0.00	\$0.00	57	112	\$83,943.50
Monthly Avg.	52	94	1.82	\$21,623.46	\$419	0	0	0.00	\$0.00	52	94	\$21,623.46
Fiscal Year 2023												
October '22	59	117	1.98	\$18,011.50	\$305	0	0	0.00	\$0.00	59	117	\$18,011.50
November '22	61	121	1.98	\$18,279.00	\$300	0	0	0.00	\$0.00	61	121	\$18,279.00
December '22	62	120	1.94	\$18,235.00	\$294	0	0	0.00	\$0.00	62	120	\$18,235.00
January '23	56	107	1.91	\$15,994.75	\$286	0	0	0.00	\$0.00	56	107	\$15,994.75
February '23	49	91	1.86	\$13,587.00	\$277	0	0	0.00	\$0.00	49	91	\$13,587.00
March '23	48	92	1.92	\$12,953.10	\$270	0	0	0.00	\$0.00	48	92	\$12,953.10
April '23	49	95	1.94	\$13,316.26	\$272	0	0	0.00	\$0.00	49	95	\$13,316.26
May '23	48	99	2.06	\$14,716.66	\$307	0	0	0.00	\$0.00	48	99	\$14,716.66
June '23	52	103	1.98	\$14,956.16	\$288	0	0	0.00	\$0.00	52	103	\$14,956.16
July '23	53	98	1.85	\$14,781.66	\$279	0	0	0.00	\$0.00	53	98	\$14,781.66
August '23	57	115	2.02	\$43,196.16	\$758	0	0	0.00	\$0.00	57	115	\$43,196.16
September '23	57	115	2.02	\$17,401.16	\$305	0	0	0.00	\$0.00	57	115	\$17,401.16
Monthly Avg.	54	106	1.95	\$17,952.37	\$331	0	0	0.00	\$0.00	54	106	\$17,952.37
Fiscal Year 2024												
October '23	60	123	2.05	\$18,219.06	\$304	0	0	0.00	\$0.00	60	123	\$18,219.06
November '23	53	110	2.08	\$15,979.16	\$301	0	0	0.00	\$0.00	53	110	\$15,979.16
Monthly Avg.	57	117	2.06	\$17,099.11	\$303	0	0	0.00	\$0.00	57	117	\$17,099.11

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mason County												
Fiscal Year 2022												
October '21	21	43	2.05	\$6,593.00	\$314	0	0	0.00	\$0.00	21	43	\$6,593.00
November '21	17	32	1.88	\$4,761.00	\$280	0	0	0.00	\$0.00	17	32	\$4,761.00
December '21	19	36	1.89	\$5,411.00	\$285	0	0	0.00	\$0.00	19	36	\$5,411.00
January '22	18	36	2.00	\$5,325.00	\$296	0	0	0.00	\$0.00	18	36	\$5,325.00
February '22	15	26	1.73	\$3,982.00	\$265	0	0	0.00	\$0.00	15	26	\$3,982.00
March '22	15	26	1.73	\$3,982.00	\$265	0	0	0.00	\$0.00	15	26	\$3,982.00
April '22	15	26	1.73	\$3,875.50	\$258	0	0	0.00	\$0.00	15	26	\$3,875.50
May '22	16	29	1.81	\$4,129.00	\$258	0	0	0.00	\$0.00	16	29	\$4,129.00
June '22	17	31	1.82	\$5,000.00	\$294	0	0	0.00	\$0.00	17	31	\$5,000.00
July '22	19	37	1.95	\$4,976.00	\$262	0	0	0.00	\$0.00	19	37	\$4,976.00
August '22	19	37	1.95	\$15,733.00	\$828	0	0	0.00	\$0.00	19	37	\$15,733.00
September '22	19	35	1.84	\$25,537.50	\$1,344	0	0	0.00	\$0.00	19	35	\$25,537.50
Monthly Avg.	18	33	1.87	\$7,442.08	\$425	0	0	0.00	\$0.00	18	33	\$7,442.08
Fiscal Year 2023												
October '22	20	36	1.80	\$5,521.00	\$276	0	0	0.00	\$0.00	20	36	\$5,521.00
November '22	19	31	1.63	\$4,827.00	\$254	0	0	0.00	\$0.00	19	31	\$4,827.00
December '22	20	33	1.65	\$4,608.50	\$230	0	0	0.00	\$0.00	20	33	\$4,608.50
January '23	17	27	1.59	\$4,722.50	\$278	0	0	0.00	\$0.00	17	27	\$4,722.50
February '23	16	26	1.63	\$3,960.00	\$248	0	0	0.00	\$0.00	16	26	\$3,960.00
March '23	14	24	1.71	\$4,248.50	\$303	0	0	0.00	\$0.00	14	24	\$4,248.50
April '23	14	24	1.71	\$3,652.00	\$261	0	0	0.00	\$0.00	14	24	\$3,652.00
May '23	14	25	1.79	\$3,897.00	\$278	0	0	0.00	\$0.00	14	25	\$3,897.00
June '23	14	31	2.21	\$4,436.00	\$317	0	0	0.00	\$0.00	14	31	\$4,436.00
July '23	13	31	2.38	\$4,988.00	\$384	0	0	0.00	\$0.00	13	31	\$4,988.00
August '23	17	44	2.59	\$14,768.00	\$869	0	0	0.00	\$0.00	17	44	\$14,768.00
September '23	17	40	2.35	\$6,254.00	\$368	0	0	0.00	\$0.00	17	40	\$6,254.00
Monthly Avg.	16	31	1.92	\$5,490.21	\$338	0	0	0.00	\$0.00	16	31	\$5,490.21
Fiscal Year 2024												
October '23	15	35	2.33	\$4,972.00	\$331	0	0	0.00	\$0.00	15	35	\$4,972.00
November '23	10	22	2.20	\$3,024.00	\$302	0	0	0.00	\$0.00	10	22	\$3,024.00
Monthly Avg.	13	29	2.27	\$3,998.00	\$320	0	0	0.00	\$0.00	13	29	\$3,998.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mecosta County												
Fiscal Year 2022												
October '21	50	94	1.88	\$14,899.60	\$298	0	0	0.00	\$0.00	50	94	\$14,899.60
November '21	52	105	2.02	\$15,653.10	\$301	0	0	0.00	\$0.00	52	105	\$15,653.10
December '21	51	99	1.94	\$15,343.10	\$301	0	0	0.00	\$0.00	51	99	\$15,343.10
January '22	51	104	2.04	\$15,955.10	\$313	0	0	0.00	\$0.00	51	104	\$15,955.10
February '22	54	117	2.17	\$17,496.60	\$324	0	0	0.00	\$0.00	54	117	\$17,496.60
March '22	49	106	2.16	\$16,749.60	\$342	0	0	0.00	\$0.00	49	106	\$16,749.60
April '22	50	109	2.18	\$16,843.60	\$337	0	0	0.00	\$0.00	50	109	\$16,843.60
May '22	51	106	2.08	\$14,875.10	\$292	0	0	0.00	\$0.00	51	106	\$14,875.10
June '22	45	89	1.98	\$13,542.60	\$301	0	0	0.00	\$0.00	45	89	\$13,542.60
July '22	43	88	2.05	\$13,451.60	\$313	0	0	0.00	\$0.00	43	88	\$13,451.60
August '22	37	71	1.92	\$28,656.10	\$774	0	0	0.00	\$0.00	37	71	\$28,656.10
September '22	42	81	1.93	\$55,653.60	\$1,325	0	0	0.00	\$0.00	42	81	\$55,653.60
Monthly Avg.	48	97	2.03	\$19,926.64	\$416	0	0	0.00	\$0.00	48	97	\$19,926.64
Fiscal Year 2023												
October '22	46	87	1.89	\$12,955.90	\$282	0	0	0.00	\$0.00	46	87	\$12,955.90
November '22	50	98	1.96	\$15,082.40	\$302	0	0	0.00	\$0.00	50	98	\$15,082.40
December '22	48	94	1.96	\$14,629.40	\$305	0	0	0.00	\$0.00	48	94	\$14,629.40
January '23	49	94	1.92	\$15,440.90	\$315	0	0	0.00	\$0.00	49	94	\$15,440.90
February '23	50	97	1.94	\$14,422.40	\$288	0	0	0.00	\$0.00	50	97	\$14,422.40
March '23	54	104	1.93	\$15,710.10	\$291	0	0	0.00	\$0.00	54	104	\$15,710.10
April '23	54	107	1.98	\$16,336.10	\$303	0	0	0.00	\$0.00	54	107	\$16,336.10
May '23	53	106	2.00	\$15,656.60	\$295	0	0	0.00	\$0.00	53	106	\$15,656.60
June '23	56	114	2.04	\$17,040.10	\$304	0	0	0.00	\$0.00	56	114	\$17,040.10
July '23	53	109	2.06	\$17,110.10	\$323	0	0	0.00	\$0.00	53	109	\$17,110.10
August '23	60	137	2.28	\$50,093.10	\$835	0	0	0.00	\$0.00	60	137	\$50,093.10
September '23	61	136	2.23	\$18,203.60	\$298	0	0	0.00	\$0.00	61	136	\$18,203.60
Monthly Avg.	53	107	2.02	\$18,556.73	\$351	0	0	0.00	\$0.00	53	107	\$18,556.73
Fiscal Year 2024												
October '23	60	138	2.30	\$19,632.10	\$327	0	0	0.00	\$0.00	60	138	\$19,632.10
November '23	63	141	2.24	\$19,587.10	\$311	0	0	0.00	\$0.00	63	141	\$19,587.10
Monthly Avg.	62	140	2.27	\$19,609.60	\$319	0	0	0.00	\$0.00	62	140	\$19,609.60

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Menominee County												
Fiscal Year 2022												
October '21	11	17	1.55	\$2,373.00	\$216	0	0	0.00	\$0.00	11	17	\$2,373.00
November '21	13	21	1.62	\$2,495.50	\$192	0	0	0.00	\$0.00	13	21	\$2,495.50
December '21	13	21	1.62	\$3,179.00	\$245	0	0	0.00	\$0.00	13	21	\$3,179.00
January '22	12	18	1.50	\$2,785.00	\$232	0	0	0.00	\$0.00	12	18	\$2,785.00
February '22	13	20	1.54	\$3,144.50	\$242	0	0	0.00	\$0.00	13	20	\$3,144.50
March '22	15	24	1.60	\$3,788.50	\$253	0	0	0.00	\$0.00	15	24	\$3,788.50
April '22	15	24	1.60	\$3,879.50	\$259	0	0	0.00	\$0.00	15	24	\$3,879.50
May '22	15	24	1.60	\$3,319.00	\$221	0	0	0.00	\$0.00	15	24	\$3,319.00
June '22	12	19	1.58	\$2,998.00	\$250	0	0	0.00	\$0.00	12	19	\$2,998.00
July '22	13	20	1.54	\$3,648.00	\$281	0	0	0.00	\$0.00	13	20	\$3,648.00
August '22	15	25	1.67	\$10,131.00	\$675	0	0	0.00	\$0.00	15	25	\$10,131.00
September '22	14	20	1.43	\$18,520.50	\$1,323	0	0	0.00	\$0.00	14	20	\$18,520.50
Monthly Avg.	13	21	1.57	\$5,021.79	\$374	0	0	0.00	\$0.00	13	21	\$5,021.79
Fiscal Year 2023												
October '22	15	22	1.47	\$3,645.00	\$243	0	0	0.00	\$0.00	15	22	\$3,645.00
November '22	15	25	1.67	\$3,929.00	\$262	0	0	0.00	\$0.00	15	25	\$3,929.00
December '22	16	26	1.63	\$3,806.50	\$238	0	0	0.00	\$0.00	16	26	\$3,806.50
January '23	16	27	1.69	\$4,242.50	\$265	0	0	0.00	\$0.00	16	27	\$4,242.50
February '23	16	31	1.94	\$5,159.50	\$322	0	0	0.00	\$0.00	16	31	\$5,159.50
March '23	16	32	2.00	\$4,801.00	\$300	0	0	0.00	\$0.00	16	32	\$4,801.00
April '23	17	34	2.00	\$5,047.00	\$297	0	0	0.00	\$0.00	17	34	\$5,047.00
May '23	16	30	1.88	\$4,752.50	\$297	0	0	0.00	\$0.00	16	30	\$4,752.50
June '23	15	28	1.87	\$4,202.00	\$280	0	0	0.00	\$0.00	15	28	\$4,202.00
July '23	16	30	1.88	\$4,605.00	\$288	0	0	0.00	\$0.00	16	30	\$4,605.00
August '23	19	40	2.11	\$14,588.00	\$768	0	0	0.00	\$0.00	19	40	\$14,588.00
September '23	18	35	1.94	\$5,041.00	\$280	0	0	0.00	\$0.00	18	35	\$5,041.00
Monthly Avg.	16	30	1.84	\$5,318.25	\$327	0	0	0.00	\$0.00	16	30	\$5,318.25
Fiscal Year 2024												
October '23	16	34	2.13	\$4,948.00	\$309	0	0	0.00	\$0.00	16	34	\$4,948.00
November '23	16	32	2.00	\$4,812.00	\$301	0	0	0.00	\$0.00	16	32	\$4,812.00
Monthly Avg.	16	33	2.06	\$4,880.00	\$305	0	0	0.00	\$0.00	16	33	\$4,880.00

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Midland County												
Fiscal Year 2022												
October '21	47	113	2.40	\$16,790.80	\$357	0	0	0.00	\$0.00	47	113	\$16,790.80
November '21	47	116	2.47	\$16,781.80	\$357	0	0	0.00	\$0.00	47	116	\$16,781.80
December '21	49	124	2.53	\$16,998.16	\$347	0	0	0.00	\$0.00	49	124	\$16,998.16
January '22	48	119	2.48	\$18,067.30	\$376	0	0	0.00	\$0.00	48	119	\$18,067.30
February '22	43	107	2.49	\$15,392.28	\$358	0	0	0.00	\$0.00	43	107	\$15,392.28
March '22	48	113	2.35	\$16,161.50	\$337	0	0	0.00	\$0.00	48	113	\$16,161.50
April '22	45	94	2.09	\$16,932.00	\$376	0	0	0.00	\$0.00	45	94	\$16,932.00
May '22	47	99	2.11	\$14,278.50	\$304	0	0	0.00	\$0.00	47	99	\$14,278.50
June '22	38	83	2.18	\$13,643.00	\$359	0	0	0.00	\$0.00	38	83	\$13,643.00
July '22	40	87	2.18	\$12,424.00	\$311	0	0	0.00	\$0.00	40	87	\$12,424.00
August '22	44	95	2.16	\$33,148.50	\$753	0	0	0.00	\$0.00	44	95	\$33,148.50
September '22	48	112	2.33	\$78,049.90	\$1,626	0	0	0.00	\$0.00	48	112	\$78,049.90
Monthly Avg.	45	105	2.31	\$22,388.98	\$494	0	0	0.00	\$0.00	45	105	\$22,388.98
Fiscal Year 2023												
October '22	47	112	2.38	\$22,191.40	\$472	0	0	0.00	\$0.00	47	112	\$22,191.40
November '22	49	107	2.18	\$17,446.90	\$356	0	0	0.00	\$0.00	49	107	\$17,446.90
December '22	53	120	2.26	\$20,206.40	\$381	0	0	0.00	\$0.00	53	120	\$20,206.40
January '23	50	112	2.24	\$19,144.40	\$383	0	0	0.00	\$0.00	50	112	\$19,144.40
February '23	49	110	2.24	\$17,048.90	\$348	0	0	0.00	\$0.00	49	110	\$17,048.90
March '23	55	128	2.33	\$19,937.40	\$362	0	0	0.00	\$0.00	55	128	\$19,937.40
April '23	60	142	2.37	\$21,651.40	\$361	0	0	0.00	\$0.00	60	142	\$21,651.40
May '23	57	137	2.40	\$22,020.40	\$386	0	0	0.00	\$0.00	57	137	\$22,020.40
June '23	63	146	2.32	\$23,250.40	\$369	0	0	0.00	\$0.00	63	146	\$23,250.40
July '23	61	144	2.36	\$22,754.90	\$373	0	0	0.00	\$0.00	61	144	\$22,754.90
August '23	63	155	2.46	\$58,552.00	\$929	0	0	0.00	\$0.00	63	155	\$58,552.00
September '23	62	155	2.50	\$20,583.00	\$332	0	0	0.00	\$0.00	62	155	\$20,583.00
Monthly Avg.	56	131	2.34	\$23,732.29	\$426	0	0	0.00	\$0.00	56	131	\$23,732.29
Fiscal Year 2024												
October '23	57	142	2.49	\$21,668.50	\$380	0	0	0.00	\$0.00	57	142	\$21,668.50
November '23	59	152	2.58	\$22,950.50	\$389	0	0	0.00	\$0.00	59	152	\$22,950.50
Monthly Avg.	58	147	2.53	\$22,309.50	\$385	0	0	0.00	\$0.00	58	147	\$22,309.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Missaukee County												
Fiscal Year 2022												
October '21	18	43	2.39	\$5,865.50	\$326	0	0	0.00	\$0.00	18	43	\$5,865.50
November '21	16	35	2.19	\$5,392.00	\$337	0	0	0.00	\$0.00	16	35	\$5,392.00
December '21	16	34	2.13	\$5,302.00	\$331	0	0	0.00	\$0.00	16	34	\$5,302.00
January '22	16	34	2.13	\$5,831.00	\$364	0	0	0.00	\$0.00	16	34	\$5,831.00
February '22	17	38	2.24	\$5,831.00	\$343	0	0	0.00	\$0.00	17	38	\$5,831.00
March '22	17	35	2.06	\$5,507.00	\$324	0	0	0.00	\$0.00	17	35	\$5,507.00
April '22	19	40	2.11	\$6,065.00	\$319	0	0	0.00	\$0.00	19	40	\$6,065.00
May '22	21	44	2.10	\$6,975.00	\$332	0	0	0.00	\$0.00	21	44	\$6,975.00
June '22	21	46	2.19	\$6,700.90	\$319	0	0	0.00	\$0.00	21	46	\$6,700.90
July '22	21	50	2.38	\$7,502.40	\$357	0	0	0.00	\$0.00	21	50	\$7,502.40
August '22	23	55	2.39	\$21,130.40	\$919	0	0	0.00	\$0.00	23	55	\$21,130.40
September '22	22	55	2.50	\$41,362.40	\$1,880	0	0	0.00	\$0.00	22	55	\$41,362.40
Monthly Avg.	19	42	2.23	\$10,288.72	\$544	0	0	0.00	\$0.00	19	42	\$10,288.72
Fiscal Year 2023												
October '22	19	48	2.53	\$8,617.40	\$454	0	0	0.00	\$0.00	19	48	\$8,617.40
November '22	17	44	2.59	\$6,260.00	\$368	0	0	0.00	\$0.00	17	44	\$6,260.00
December '22	20	53	2.65	\$7,639.00	\$382	0	0	0.00	\$0.00	20	53	\$7,639.00
January '23	18	43	2.39	\$7,232.00	\$402	0	0	0.00	\$0.00	18	43	\$7,232.00
February '23	16	38	2.38	\$5,701.00	\$356	0	0	0.00	\$0.00	16	38	\$5,701.00
March '23	15	33	2.20	\$5,051.50	\$337	0	0	0.00	\$0.00	15	33	\$5,051.50
April '23	13	28	2.15	\$4,358.00	\$335	0	0	0.00	\$0.00	13	28	\$4,358.00
May '23	13	30	2.31	\$4,200.00	\$323	0	0	0.00	\$0.00	13	30	\$4,200.00
June '23	15	37	2.47	\$6,136.00	\$409	0	0	0.00	\$0.00	15	37	\$6,136.00
July '23	16	38	2.38	\$5,901.50	\$369	0	0	0.00	\$0.00	16	38	\$5,901.50
August '23	16	36	2.25	\$16,310.00	\$1,019	0	0	0.00	\$0.00	16	36	\$16,310.00
September '23	18	38	2.11	\$6,006.00	\$334	0	0	0.00	\$0.00	18	38	\$6,006.00
Monthly Avg.	16	39	2.37	\$6,951.03	\$426	0	0	0.00	\$0.00	16	39	\$6,951.03
Fiscal Year 2024												
October '23	18	38	2.11	\$5,794.50	\$322	0	0	0.00	\$0.00	18	38	\$5,794.50
November '23	17	35	2.06	\$5,319.00	\$313	0	0	0.00	\$0.00	17	35	\$5,319.00
Monthly Avg.	18	37	2.08	\$5,556.75	\$318	0	0	0.00	\$0.00	18	37	\$5,556.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Monroe County												
Fiscal Year 2022												
October '21	144	284	1.97	\$40,737.56	\$283	0	0	0.00	\$0.00	144	284	\$40,737.56
November '21	138	253	1.83	\$37,587.56	\$272	0	0	0.00	\$0.00	138	253	\$37,587.56
December '21	136	254	1.87	\$37,603.58	\$276	0	0	0.00	\$0.00	136	254	\$37,603.58
January '22	137	270	1.97	\$41,447.58	\$303	0	0	0.00	\$0.00	137	270	\$41,447.58
February '22	137	267	1.95	\$40,466.98	\$295	0	0	0.00	\$0.00	137	267	\$40,466.98
March '22	139	276	1.99	\$41,619.98	\$299	0	0	0.00	\$0.00	139	276	\$41,619.98
April '22	139	277	1.99	\$40,750.98	\$293	0	0	0.00	\$0.00	139	277	\$40,750.98
May '22	150	308	2.05	\$40,488.32	\$270	0	0	0.00	\$0.00	150	308	\$40,488.32
June '22	135	293	2.17	\$43,068.32	\$319	0	0	0.00	\$0.00	135	293	\$43,068.32
July '22	141	309	2.19	\$45,124.62	\$320	0	0	0.00	\$0.00	141	309	\$45,124.62
August '22	146	325	2.23	\$117,565.60	\$805	0	0	0.00	\$0.00	146	325	\$117,565.60
September '22	144	310	2.15	\$227,078.00	\$1,577	0	0	0.00	\$0.00	144	310	\$227,078.00
Monthly Avg.	141	286	2.03	\$62,794.92	\$447	0	0	0.00	\$0.00	141	286	\$62,794.92
Fiscal Year 2023												
October '22	143	304	2.13	\$43,897.00	\$307	0	0	0.00	\$0.00	143	304	\$43,897.00
November '22	144	308	2.14	\$46,302.50	\$322	0	0	0.00	\$0.00	144	308	\$46,302.50
December '22	148	313	2.11	\$45,462.21	\$307	0	0	0.00	\$0.00	148	313	\$45,462.21
January '23	150	326	2.17	\$48,087.22	\$321	0	0	0.00	\$0.00	150	326	\$48,087.22
February '23	148	327	2.21	\$46,677.72	\$315	0	0	0.00	\$0.00	148	327	\$46,677.72
March '23	151	333	2.21	\$49,487.72	\$328	0	0	0.00	\$0.00	151	333	\$49,487.72
April '23	145	322	2.22	\$47,703.22	\$329	0	0	0.00	\$0.00	145	322	\$47,703.22
May '23	146	323	2.21	\$47,847.72	\$328	0	0	0.00	\$0.00	146	323	\$47,847.72
June '23	152	329	2.16	\$48,427.22	\$319	0	0	0.00	\$0.00	152	329	\$48,427.22
July '23	155	334	2.15	\$50,023.48	\$323	0	0	0.00	\$0.00	155	334	\$50,023.48
August '23	154	345	2.24	\$132,731.50	\$862	0	0	0.00	\$0.00	154	345	\$132,731.50
September '23	153	351	2.29	\$51,011.50	\$333	0	0	0.00	\$0.00	153	351	\$51,011.50
Monthly Avg.	149	326	2.19	\$54,804.92	\$368	0	0	0.00	\$0.00	149	326	\$54,804.92
Fiscal Year 2024												
October '23	155	358	2.31	\$52,040.00	\$336	0	0	0.00	\$0.00	155	358	\$52,040.00
November '23	163	370	2.27	\$54,775.90	\$336	0	0	0.00	\$0.00	163	370	\$54,775.90
Monthly Avg.	159	364	2.29	\$53,407.95	\$336	0	0	0.00	\$0.00	159	364	\$53,407.95

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montcalm County												
Fiscal Year 2022												
October '21	28	50	1.79	\$6,880.00	\$246	0	0	0.00	\$0.00	28	50	\$6,880.00
November '21	27	49	1.81	\$7,187.00	\$266	0	0	0.00	\$0.00	27	49	\$7,187.00
December '21	28	53	1.89	\$7,084.50	\$253	0	0	0.00	\$0.00	28	53	\$7,084.50
January '22	28	54	1.93	\$6,949.00	\$248	0	0	0.00	\$0.00	28	54	\$6,949.00
February '22	31	61	1.97	\$7,864.50	\$254	0	0	0.00	\$0.00	31	61	\$7,864.50
March '22	33	70	2.12	\$9,400.00	\$285	0	0	0.00	\$0.00	33	70	\$9,400.00
April '22	31	62	2.00	\$9,417.00	\$304	0	0	0.00	\$0.00	31	62	\$9,417.00
May '22	33	68	2.06	\$9,460.50	\$287	0	0	0.00	\$0.00	33	68	\$9,460.50
June '22	31	68	2.19	\$9,703.00	\$313	0	0	0.00	\$0.00	31	68	\$9,703.00
July '22	32	65	2.03	\$9,081.00	\$284	0	0	0.00	\$0.00	32	65	\$9,081.00
August '22	34	66	1.94	\$26,384.00	\$776	0	0	0.00	\$0.00	34	66	\$26,384.00
September '22	33	71	2.15	\$50,313.50	\$1,525	0	0	0.00	\$0.00	33	71	\$50,313.50
Monthly Avg.	31	61	1.99	\$13,310.33	\$433	0	0	0.00	\$0.00	31	61	\$13,310.33
Fiscal Year 2023												
October '22	37	79	2.14	\$11,223.00	\$303	0	0	0.00	\$0.00	37	79	\$11,223.00
November '22	37	75	2.03	\$11,296.00	\$305	0	0	0.00	\$0.00	37	75	\$11,296.00
December '22	42	90	2.14	\$13,495.50	\$321	0	0	0.00	\$0.00	42	90	\$13,495.50
January '23	46	95	2.07	\$15,113.50	\$329	0	0	0.00	\$0.00	46	95	\$15,113.50
February '23	44	90	2.05	\$13,884.50	\$316	0	0	0.00	\$0.00	44	90	\$13,884.50
March '23	39	78	2.00	\$11,964.00	\$307	0	0	0.00	\$0.00	39	78	\$11,964.00
April '23	36	73	2.03	\$12,053.00	\$335	0	0	0.00	\$0.00	36	73	\$12,053.00
May '23	37	81	2.19	\$12,604.50	\$341	0	0	0.00	\$0.00	37	81	\$12,604.50
June '23	36	79	2.19	\$12,188.00	\$339	0	0	0.00	\$0.00	36	79	\$12,188.00
July '23	35	81	2.31	\$11,979.50	\$342	0	0	0.00	\$0.00	35	81	\$11,979.50
August '23	42	101	2.40	\$40,427.00	\$963	0	0	0.00	\$0.00	42	101	\$40,427.00
September '23	47	108	2.30	\$15,589.00	\$332	0	0	0.00	\$0.00	47	108	\$15,589.00
Monthly Avg.	40	86	2.15	\$15,151.46	\$380	0	0	0.00	\$0.00	40	86	\$15,151.46
Fiscal Year 2024												
October '23	51	126	2.47	\$18,517.00	\$363	0	0	0.00	\$0.00	51	126	\$18,517.00
November '23	49	125	2.55	\$19,317.50	\$394	0	0	0.00	\$0.00	49	125	\$19,317.50
Monthly Avg.	50	126	2.51	\$18,917.25	\$378	0	0	0.00	\$0.00	50	126	\$18,917.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montmorency County												
Fiscal Year 2022												
October '21	9	12	1.33	\$1,857.00	\$206	0	0	0.00	\$0.00	9	12	\$1,857.00
November '21	8	9	1.13	\$1,365.00	\$171	0	0	0.00	\$0.00	8	9	\$1,365.00
December '21	8	9	1.13	\$1,365.00	\$171	0	0	0.00	\$0.00	8	9	\$1,365.00
January '22	7	8	1.14	\$1,049.00	\$150	0	0	0.00	\$0.00	7	8	\$1,049.00
February '22	6	7	1.17	\$1,049.00	\$175	0	0	0.00	\$0.00	6	7	\$1,049.00
March '22	8	12	1.50	\$1,724.00	\$216	0	0	0.00	\$0.00	8	12	\$1,724.00
April '22	8	12	1.50	\$1,803.00	\$225	0	0	0.00	\$0.00	8	12	\$1,803.00
May '22	8	13	1.63	\$1,900.00	\$238	0	0	0.00	\$0.00	8	13	\$1,900.00
June '22	11	19	1.73	\$2,953.00	\$268	0	0	0.00	\$0.00	11	19	\$2,953.00
July '22	12	21	1.75	\$3,154.50	\$263	0	0	0.00	\$0.00	12	21	\$3,154.50
August '22	9	13	1.44	\$5,445.00	\$605	0	0	0.00	\$0.00	9	13	\$5,445.00
September '22	8	10	1.25	\$9,609.00	\$1,201	0	0	0.00	\$0.00	8	10	\$9,609.00
Monthly Avg.	9	12	1.39	\$2,772.79	\$326	0	0	0.00	\$0.00	9	12	\$2,772.79
Fiscal Year 2023												
October '22	7	8	1.14	\$1,206.00	\$172	0	0	0.00	\$0.00	7	8	\$1,206.00
November '22	6	7	1.17	\$1,048.00	\$175	0	0	0.00	\$0.00	6	7	\$1,048.00
December '22	6	7	1.17	\$1,206.00	\$201	0	0	0.00	\$0.00	6	7	\$1,206.00
January '23	6	7	1.17	\$1,048.00	\$175	0	0	0.00	\$0.00	6	7	\$1,048.00
February '23	6	6	1.00	\$932.00	\$155	0	0	0.00	\$0.00	6	6	\$932.00
March '23	6	6	1.00	\$932.00	\$155	0	0	0.00	\$0.00	6	6	\$932.00
April '23	6	6	1.00	\$932.00	\$155	0	0	0.00	\$0.00	6	6	\$932.00
May '23	5	5	1.00	\$790.00	\$158	0	0	0.00	\$0.00	5	5	\$790.00
June '23	5	5	1.00	\$790.00	\$158	0	0	0.00	\$0.00	5	5	\$790.00
July '23	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
August '23	6	7	1.17	\$3,896.00	\$649	0	0	0.00	\$0.00	6	7	\$3,896.00
September '23	8	11	1.38	\$1,539.50	\$192	0	0	0.00	\$0.00	8	11	\$1,539.50
Monthly Avg.	6	7	1.11	\$1,281.96	\$211	0	0	0.00	\$0.00	6	7	\$1,281.96
Fiscal Year 2024												
October '23	8	11	1.38	\$1,741.00	\$218	0	0	0.00	\$0.00	8	11	\$1,741.00
November '23	7	9	1.29	\$1,338.00	\$191	0	0	0.00	\$0.00	7	9	\$1,338.00
Monthly Avg.	8	10	1.33	\$1,539.50	\$205	0	0	0.00	\$0.00	8	10	\$1,539.50

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Muskegon County												
Fiscal Year 2022												
October '21	428	908	2.12	\$126,352.93	\$295	0	0	0.00	\$0.00	428	908	\$126,352.93
November '21	425	899	2.12	\$131,888.15	\$310	0	0	0.00	\$0.00	425	899	\$131,888.15
December '21	426	875	2.05	\$130,355.00	\$306	0	0	0.00	\$0.00	426	875	\$130,355.00
January '22	442	914	2.07	\$135,364.00	\$306	0	0	0.00	\$0.00	442	914	\$135,364.00
February '22	455	943	2.07	\$138,878.50	\$305	0	0	0.00	\$0.00	455	943	\$138,878.50
March '22	450	917	2.04	\$138,281.00	\$307	0	0	0.00	\$0.00	450	917	\$138,281.00
April '22	438	874	2.00	\$130,342.86	\$298	0	0	0.00	\$0.00	438	874	\$130,342.86
May '22	459	921	2.01	\$120,756.00	\$263	0	0	0.00	\$0.00	459	921	\$120,756.00
June '22	434	881	2.03	\$127,609.01	\$294	0	0	0.00	\$0.00	434	881	\$127,609.01
July '22	442	889	2.01	\$129,014.02	\$292	0	0	0.00	\$0.00	442	889	\$129,014.02
August '22	437	900	2.06	\$333,245.86	\$763	0	0	0.00	\$0.00	437	900	\$333,245.86
September '22	462	970	2.10	\$734,577.85	\$1,590	0	0	0.00	\$0.00	462	970	\$734,577.85
Monthly Avg.	442	908	2.06	\$198,055.43	\$449	0	0	0.00	\$0.00	442	908	\$198,055.43
Fiscal Year 2023												
October '22	485	1,024	2.11	\$160,926.71	\$332	0	0	0.00	\$0.00	485	1,024	\$160,926.71
November '22	489	1,045	2.14	\$155,086.04	\$317	0	0	0.00	\$0.00	489	1,045	\$155,086.04
December '22	465	1,002	2.15	\$148,568.11	\$320	0	0	0.00	\$0.00	465	1,002	\$148,568.11
January '23	468	1,015	2.17	\$150,618.36	\$322	0	0	0.00	\$0.00	468	1,015	\$150,618.36
February '23	454	953	2.10	\$141,998.06	\$313	0	0	0.00	\$0.00	454	953	\$141,998.06
March '23	453	926	2.04	\$137,441.76	\$303	0	0	0.00	\$0.00	453	926	\$137,441.76
April '23	435	864	1.99	\$126,648.32	\$291	0	0	0.00	\$0.00	435	864	\$126,648.32
May '23	431	857	1.99	\$125,904.56	\$292	0	0	0.00	\$0.00	431	857	\$125,904.56
June '23	446	882	1.98	\$132,468.02	\$297	0	0	0.00	\$0.00	446	882	\$132,468.02
July '23	468	958	2.05	\$139,643.58	\$298	0	0	0.00	\$0.00	468	958	\$139,643.58
August '23	472	967	2.05	\$401,389.04	\$850	0	0	0.00	\$0.00	472	967	\$401,389.04
September '23	462	970	2.10	\$145,301.26	\$315	0	0	0.00	\$0.00	462	970	\$145,301.26
Monthly Avg.	461	955	2.07	\$163,832.82	\$356	0	0	0.00	\$0.00	461	955	\$163,832.82
Fiscal Year 2024												
October '23	448	933	2.08	\$140,316.36	\$313	0	0	0.00	\$0.00	448	933	\$140,316.36
November '23	446	908	2.04	\$137,554.90	\$308	0	0	0.00	\$0.00	446	908	\$137,554.90
Monthly Avg.	447	921	2.06	\$138,935.63	\$311	0	0	0.00	\$0.00	447	921	\$138,935.63

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Newaygo County												
Fiscal Year 2022												
October '21	66	127	1.92	\$18,996.50	\$288	0	0	0.00	\$0.00	66	127	\$18,996.50
November '21	68	132	1.94	\$19,719.00	\$290	0	0	0.00	\$0.00	68	132	\$19,719.00
December '21	71	141	1.99	\$20,508.00	\$289	0	0	0.00	\$0.00	71	141	\$20,508.00
January '22	70	140	2.00	\$20,929.00	\$299	0	0	0.00	\$0.00	70	140	\$20,929.00
February '22	70	147	2.10	\$22,515.00	\$322	0	0	0.00	\$0.00	70	147	\$22,515.00
March '22	77	161	2.09	\$25,093.50	\$326	0	0	0.00	\$0.00	77	161	\$25,093.50
April '22	71	146	2.06	\$21,752.50	\$306	0	0	0.00	\$0.00	71	146	\$21,752.50
May '22	79	165	2.09	\$22,351.00	\$283	0	0	0.00	\$0.00	79	165	\$22,351.00
June '22	77	159	2.06	\$22,509.00	\$292	0	0	0.00	\$0.00	77	159	\$22,509.00
July '22	74	155	2.09	\$23,813.50	\$322	0	0	0.00	\$0.00	74	155	\$23,813.50
August '22	77	156	2.03	\$63,423.00	\$824	0	0	0.00	\$0.00	77	156	\$63,423.00
September '22	79	151	1.91	\$127,076.00	\$1,609	0	0	0.00	\$0.00	79	151	\$127,076.00
Monthly Avg.	73	148	2.02	\$34,057.17	\$465	0	0	0.00	\$0.00	73	148	\$34,057.17
Fiscal Year 2023												
October '22	83	161	1.94	\$24,512.50	\$295	0	0	0.00	\$0.00	83	161	\$24,512.50
November '22	80	153	1.91	\$21,939.50	\$274	0	0	0.00	\$0.00	80	153	\$21,939.50
December '22	78	147	1.88	\$22,210.00	\$285	0	0	0.00	\$0.00	78	147	\$22,210.00
January '23	77	147	1.91	\$23,783.85	\$309	0	0	0.00	\$0.00	77	147	\$23,783.85
February '23	81	152	1.88	\$22,998.50	\$284	0	0	0.00	\$0.00	81	152	\$22,998.50
March '23	77	149	1.94	\$22,067.50	\$287	0	0	0.00	\$0.00	77	149	\$22,067.50
April '23	82	161	1.96	\$23,165.00	\$283	0	0	0.00	\$0.00	82	161	\$23,165.00
May '23	89	177	1.99	\$26,150.50	\$294	0	0	0.00	\$0.00	89	177	\$26,150.50
June '23	92	179	1.95	\$27,955.50	\$304	0	0	0.00	\$0.00	92	179	\$27,955.50
July '23	87	166	1.91	\$27,702.36	\$318	0	0	0.00	\$0.00	87	166	\$27,702.36
August '23	93	177	1.90	\$74,045.36	\$796	0	0	0.00	\$0.00	93	177	\$74,045.36
September '23	89	171	1.92	\$27,159.86	\$305	0	0	0.00	\$0.00	89	171	\$27,159.86
Monthly Avg.	84	162	1.92	\$28,640.87	\$341	0	0	0.00	\$0.00	84	162	\$28,640.87
Fiscal Year 2024												
October '23	87	168	1.93	\$25,204.36	\$290	0	0	0.00	\$0.00	87	168	\$25,204.36
November '23	87	171	1.97	\$25,510.36	\$293	0	0	0.00	\$0.00	87	171	\$25,510.36
Monthly Avg.	87	170	1.95	\$25,357.36	\$291	0	0	0.00	\$0.00	87	170	\$25,357.36

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oakland County												
Fiscal Year 2022												
October '21	418	895	2.14	\$125,300.52	\$300	0	0	0.00	\$0.00	418	895	\$125,300.52
November '21	433	939	2.17	\$135,991.81	\$314	0	0	0.00	\$0.00	433	939	\$135,991.81
December '21	441	961	2.18	\$136,243.33	\$309	0	0	0.00	\$0.00	441	961	\$136,243.33
January '22	441	947	2.15	\$141,176.31	\$320	0	0	0.00	\$0.00	441	947	\$141,176.31
February '22	439	962	2.19	\$140,172.75	\$319	0	0	0.00	\$0.00	439	962	\$140,172.75
March '22	432	934	2.16	\$136,926.88	\$317	0	0	0.00	\$0.00	432	934	\$136,926.88
April '22	431	929	2.16	\$136,200.00	\$316	0	0	0.00	\$0.00	431	929	\$136,200.00
May '22	468	1,034	2.21	\$142,828.50	\$305	0	0	0.00	\$0.00	468	1,034	\$142,828.50
June '22	447	978	2.19	\$143,232.66	\$320	0	0	0.00	\$0.00	447	978	\$143,232.66
July '22	447	990	2.21	\$145,922.50	\$326	0	0	0.00	\$0.00	447	990	\$145,922.50
August '22	473	1,052	2.22	\$383,532.60	\$811	0	0	0.00	\$0.00	473	1,052	\$383,532.60
September '22	502	1,131	2.25	\$824,050.06	\$1,642	0	0	0.00	\$0.00	502	1,131	\$824,050.06
Monthly Avg.	448	979	2.19	\$215,964.83	\$482	0	0	0.00	\$0.00	448	979	\$215,964.83
Fiscal Year 2023												
October '22	546	1,239	2.27	\$188,809.56	\$346	0	0	0.00	\$0.00	546	1,239	\$188,809.56
November '22	545	1,247	2.29	\$191,703.38	\$352	0	0	0.00	\$0.00	545	1,247	\$191,703.38
December '22	534	1,216	2.28	\$184,642.96	\$346	0	0	0.00	\$0.00	534	1,216	\$184,642.96
January '23	519	1,183	2.28	\$176,837.42	\$341	0	0	0.00	\$0.00	519	1,183	\$176,837.42
February '23	490	1,105	2.26	\$168,094.17	\$343	0	0	0.00	\$0.00	490	1,105	\$168,094.17
March '23	477	1,074	2.25	\$163,210.42	\$342	0	0	0.00	\$0.00	477	1,074	\$163,210.42
April '23	464	1,033	2.23	\$154,760.43	\$334	0	0	0.00	\$0.00	464	1,033	\$154,760.43
May '23	459	1,027	2.24	\$155,223.76	\$338	0	0	0.00	\$0.00	459	1,027	\$155,223.76
June '23	456	1,029	2.26	\$155,387.76	\$341	0	0	0.00	\$0.00	456	1,029	\$155,387.76
July '23	452	1,051	2.33	\$157,176.17	\$348	0	0	0.00	\$0.00	452	1,051	\$157,176.17
August '23	440	1,012	2.30	\$419,331.61	\$953	0	0	0.00	\$0.00	440	1,012	\$419,331.61
September '23	447	1,047	2.34	\$156,510.62	\$350	0	0	0.00	\$0.00	447	1,047	\$156,510.62
Monthly Avg.	486	1,105	2.28	\$189,307.36	\$390	0	0	0.00	\$0.00	486	1,105	\$189,307.36
Fiscal Year 2024												
October '23	448	1,045	2.33	\$157,442.35	\$351	0	0	0.00	\$0.00	448	1,045	\$157,442.35
November '23	465	1,121	2.41	\$164,458.92	\$354	0	0	0.00	\$0.00	465	1,121	\$164,458.92
Monthly Avg.	457	1,083	2.37	\$160,950.64	\$353	0	0	0.00	\$0.00	457	1,083	\$160,950.64

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oceana County												
Fiscal Year 2022												
October '21	33	68	2.06	\$10,484.00	\$318	0	0	0.00	\$0.00	33	68	\$10,484.00
November '21	34	73	2.15	\$10,855.50	\$319	0	0	0.00	\$0.00	34	73	\$10,855.50
December '21	33	70	2.12	\$11,159.00	\$338	0	0	0.00	\$0.00	33	70	\$11,159.00
January '22	30	58	1.93	\$9,548.00	\$318	0	0	0.00	\$0.00	30	58	\$9,548.00
February '22	30	58	1.93	\$8,415.00	\$281	0	0	0.00	\$0.00	30	58	\$8,415.00
March '22	28	53	1.89	\$8,082.50	\$289	0	0	0.00	\$0.00	28	53	\$8,082.50
April '22	28	54	1.93	\$8,590.00	\$307	0	0	0.00	\$0.00	28	54	\$8,590.00
May '22	33	65	1.97	\$10,406.50	\$315	0	0	0.00	\$0.00	33	65	\$10,406.50
June '22	36	71	1.97	\$11,003.00	\$306	0	0	0.00	\$0.00	36	71	\$11,003.00
July '22	38	85	2.24	\$11,959.00	\$315	0	0	0.00	\$0.00	38	85	\$11,959.00
August '22	33	68	2.06	\$29,041.91	\$880	0	0	0.00	\$0.00	33	68	\$29,041.91
September '22	31	57	1.84	\$47,133.00	\$1,520	0	0	0.00	\$0.00	31	57	\$47,133.00
Monthly Avg.	32	65	2.01	\$14,723.12	\$457	0	0	0.00	\$0.00	32	65	\$14,723.12
Fiscal Year 2023												
October '22	33	71	2.15	\$11,725.50	\$355	0	0	0.00	\$0.00	33	71	\$11,725.50
November '22	32	72	2.25	\$10,234.00	\$320	0	0	0.00	\$0.00	32	72	\$10,234.00
December '22	37	75	2.03	\$11,292.00	\$305	0	0	0.00	\$0.00	37	75	\$11,292.00
January '23	44	89	2.02	\$14,247.50	\$324	0	0	0.00	\$0.00	44	89	\$14,247.50
February '23	44	92	2.09	\$13,842.00	\$315	0	0	0.00	\$0.00	44	92	\$13,842.00
March '23	44	91	2.07	\$13,807.50	\$314	0	0	0.00	\$0.00	44	91	\$13,807.50
April '23	46	96	2.09	\$14,732.00	\$320	0	0	0.00	\$0.00	46	96	\$14,732.00
May '23	43	89	2.07	\$13,978.50	\$325	0	0	0.00	\$0.00	43	89	\$13,978.50
June '23	44	90	2.05	\$13,310.00	\$303	0	0	0.00	\$0.00	44	90	\$13,310.00
July '23	39	82	2.10	\$12,761.00	\$327	0	0	0.00	\$0.00	39	82	\$12,761.00
August '23	38	82	2.16	\$33,883.00	\$892	0	0	0.00	\$0.00	38	82	\$33,883.00
September '23	36	77	2.14	\$11,077.15	\$308	0	0	0.00	\$0.00	36	77	\$11,077.15
Monthly Avg.	40	84	2.10	\$14,574.18	\$364	0	0	0.00	\$0.00	40	84	\$14,574.18
Fiscal Year 2024												
October '23	40	87	2.18	\$12,732.62	\$318	0	0	0.00	\$0.00	40	87	\$12,732.62
November '23	40	88	2.20	\$12,985.62	\$325	0	0	0.00	\$0.00	40	88	\$12,985.62
Monthly Avg.	40	88	2.19	\$12,859.12	\$321	0	0	0.00	\$0.00	40	88	\$12,859.12

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ogemaw County												
Fiscal Year 2022												
October '21	24	50	2.08	\$7,639.00	\$318	0	0	0.00	\$0.00	24	50	\$7,639.00
November '21	25	52	2.08	\$7,889.00	\$316	0	0	0.00	\$0.00	25	52	\$7,889.00
December '21	26	54	2.08	\$8,482.50	\$326	0	0	0.00	\$0.00	26	54	\$8,482.50
January '22	25	55	2.20	\$8,306.00	\$332	0	0	0.00	\$0.00	25	55	\$8,306.00
February '22	26	55	2.12	\$8,672.00	\$334	0	0	0.00	\$0.00	26	55	\$8,672.00
March '22	24	49	2.04	\$6,943.00	\$289	0	0	0.00	\$0.00	24	49	\$6,943.00
April '22	23	43	1.87	\$6,670.00	\$290	0	0	0.00	\$0.00	23	43	\$6,670.00
May '22	22	41	1.86	\$6,689.00	\$304	0	0	0.00	\$0.00	22	41	\$6,689.00
June '22	20	39	1.95	\$6,012.00	\$301	0	0	0.00	\$0.00	20	39	\$6,012.00
July '22	23	45	1.96	\$6,813.00	\$296	0	0	0.00	\$0.00	23	45	\$6,813.00
August '22	23	49	2.13	\$20,012.10	\$870	0	0	0.00	\$0.00	23	49	\$20,012.10
September '22	20	42	2.10	\$35,056.60	\$1,753	0	0	0.00	\$0.00	20	42	\$35,056.60
Monthly Avg.	23	48	2.04	\$10,765.35	\$460	0	0	0.00	\$0.00	23	48	\$10,765.35
Fiscal Year 2023												
October '22	24	52	2.17	\$7,974.10	\$332	0	0	0.00	\$0.00	24	52	\$7,974.10
November '22	25	54	2.16	\$7,904.60	\$316	0	0	0.00	\$0.00	25	54	\$7,904.60
December '22	28	63	2.25	\$9,712.10	\$347	0	0	0.00	\$0.00	28	63	\$9,712.10
January '23	31	70	2.26	\$10,896.10	\$351	0	0	0.00	\$0.00	31	70	\$10,896.10
February '23	27	62	2.30	\$9,011.00	\$334	0	0	0.00	\$0.00	27	62	\$9,011.00
March '23	25	54	2.16	\$8,739.30	\$350	0	0	0.00	\$0.00	25	54	\$8,739.30
April '23	27	58	2.15	\$8,739.66	\$324	0	0	0.00	\$0.00	27	58	\$8,739.66
May '23	29	56	1.93	\$8,900.00	\$307	0	0	0.00	\$0.00	29	56	\$8,900.00
June '23	29	57	1.97	\$9,022.50	\$311	0	0	0.00	\$0.00	29	57	\$9,022.50
July '23	29	59	2.03	\$9,102.00	\$314	0	0	0.00	\$0.00	29	59	\$9,102.00
August '23	27	59	2.19	\$26,474.00	\$981	0	0	0.00	\$0.00	27	59	\$26,474.00
September '23	29	66	2.28	\$9,227.00	\$318	0	0	0.00	\$0.00	29	66	\$9,227.00
Monthly Avg.	28	59	2.15	\$10,475.20	\$381	0	0	0.00	\$0.00	28	59	\$10,475.20
Fiscal Year 2024												
October '23	26	57	2.19	\$8,238.00	\$317	0	0	0.00	\$0.00	26	57	\$8,238.00
November '23	27	62	2.30	\$8,742.00	\$324	0	0	0.00	\$0.00	27	62	\$8,742.00
Monthly Avg.	27	60	2.24	\$8,490.00	\$320	0	0	0.00	\$0.00	27	60	\$8,490.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ontonagon County												
Fiscal Year 2022												
October '21	3	6	2.00	\$1,072.00	\$357	0	0	0.00	\$0.00	3	6	\$1,072.00
November '21	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
December '21	3	7	2.33	\$1,169.00	\$390	0	0	0.00	\$0.00	3	7	\$1,169.00
January '22	3	7	2.33	\$1,169.00	\$390	0	0	0.00	\$0.00	3	7	\$1,169.00
February '22	3	6	2.00	\$850.00	\$283	0	0	0.00	\$0.00	3	6	\$850.00
March '22	3	6	2.00	\$850.00	\$283	0	0	0.00	\$0.00	3	6	\$850.00
April '22	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
May '22	3	6	2.00	\$919.00	\$306	0	0	0.00	\$0.00	3	6	\$919.00
June '22	3	6	2.00	\$1,072.00	\$357	0	0	0.00	\$0.00	3	6	\$1,072.00
July '22	3	6	2.00	\$1,072.00	\$357	0	0	0.00	\$0.00	3	6	\$1,072.00
August '22	2	5	2.50	\$2,286.00	\$1,143	0	0	0.00	\$0.00	2	5	\$2,286.00
September '22	2	4	2.00	\$3,850.00	\$1,925	0	0	0.00	\$0.00	2	4	\$3,850.00
Monthly Avg.	3	6	2.18	\$1,320.08	\$495	0	0	0.00	\$0.00	3	6	\$1,320.08
Fiscal Year 2023												
October '22	3	7	2.33	\$1,142.00	\$381	0	0	0.00	\$0.00	3	7	\$1,142.00
November '22	3	7	2.33	\$1,142.00	\$381	0	0	0.00	\$0.00	3	7	\$1,142.00
December '22	2	6	3.00	\$984.00	\$492	0	0	0.00	\$0.00	2	6	\$984.00
January '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
February '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
March '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
April '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
May '23	3	6	2.00	\$766.00	\$255	0	0	0.00	\$0.00	3	6	\$766.00
June '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
July '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
August '23	1	2	2.00	\$982.00	\$982	0	0	0.00	\$0.00	1	2	\$982.00
September '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
Monthly Avg.	2	5	2.14	\$794.50	\$353	0	0	0.00	\$0.00	2	5	\$794.50
Fiscal Year 2024												
October '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
Monthly Avg.	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Osceola County												
Fiscal Year 2022												
October '21	32	68	2.13	\$10,497.50	\$328	0	0	0.00	\$0.00	32	68	\$10,497.50
November '21	30	59	1.97	\$9,050.00	\$302	0	0	0.00	\$0.00	30	59	\$9,050.00
December '21	30	62	2.07	\$9,660.50	\$322	0	0	0.00	\$0.00	30	62	\$9,660.50
January '22	26	54	2.08	\$8,346.00	\$321	0	0	0.00	\$0.00	26	54	\$8,346.00
February '22	25	51	2.04	\$7,479.00	\$299	0	0	0.00	\$0.00	25	51	\$7,479.00
March '22	27	57	2.11	\$7,577.50	\$281	0	0	0.00	\$0.00	27	57	\$7,577.50
April '22	27	55	2.04	\$7,873.50	\$292	0	0	0.00	\$0.00	27	55	\$7,873.50
May '22	28	57	2.04	\$6,779.50	\$242	0	0	0.00	\$0.00	28	57	\$6,779.50
June '22	27	52	1.93	\$7,973.50	\$295	0	0	0.00	\$0.00	27	52	\$7,973.50
July '22	31	62	2.00	\$8,850.00	\$285	0	0	0.00	\$0.00	31	62	\$8,850.00
August '22	29	60	2.07	\$20,755.00	\$716	0	0	0.00	\$0.00	29	60	\$20,755.00
September '22	32	67	2.09	\$39,861.50	\$1,246	0	0	0.00	\$0.00	32	67	\$39,861.50
Monthly Avg.	29	59	2.05	\$12,058.63	\$421	0	0	0.00	\$0.00	29	59	\$12,058.63
Fiscal Year 2023												
October '22	28	53	1.89	\$8,256.00	\$295	0	0	0.00	\$0.00	28	53	\$8,256.00
November '22	31	65	2.10	\$9,400.09	\$303	0	0	0.00	\$0.00	31	65	\$9,400.09
December '22	29	64	2.21	\$8,235.50	\$284	0	0	0.00	\$0.00	29	64	\$8,235.50
January '23	29	60	2.07	\$8,865.50	\$306	0	0	0.00	\$0.00	29	60	\$8,865.50
February '23	30	68	2.27	\$10,007.00	\$334	0	0	0.00	\$0.00	30	68	\$10,007.00
March '23	30	69	2.30	\$9,892.00	\$330	0	0	0.00	\$0.00	30	69	\$9,892.00
April '23	28	65	2.32	\$9,328.00	\$333	0	0	0.00	\$0.00	28	65	\$9,328.00
May '23	28	66	2.36	\$8,774.50	\$313	0	0	0.00	\$0.00	28	66	\$8,774.50
June '23	29	68	2.34	\$8,713.00	\$300	0	0	0.00	\$0.00	29	68	\$8,713.00
July '23	26	53	2.04	\$8,137.00	\$313	0	0	0.00	\$0.00	26	53	\$8,137.00
August '23	34	75	2.21	\$26,288.00	\$773	0	0	0.00	\$0.00	34	75	\$26,288.00
September '23	29	68	2.34	\$9,987.00	\$344	0	0	0.00	\$0.00	29	68	\$9,987.00
Monthly Avg.	29	65	2.20	\$10,490.30	\$359	0	0	0.00	\$0.00	29	65	\$10,490.30
Fiscal Year 2024												
October '23	28	68	2.43	\$9,906.00	\$354	0	0	0.00	\$0.00	28	68	\$9,906.00
November '23	29	74	2.55	\$11,689.00	\$403	0	0	0.00	\$0.00	29	74	\$11,689.00
Monthly Avg.	29	71	2.49	\$10,797.50	\$379	0	0	0.00	\$0.00	29	71	\$10,797.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oscoda County												
Fiscal Year 2022												
October '21	9	21	2.33	\$2,391.00	\$266	0	0	0.00	\$0.00	9	21	\$2,391.00
November '21	9	21	2.33	\$2,479.00	\$275	0	0	0.00	\$0.00	9	21	\$2,479.00
December '21	12	29	2.42	\$2,841.00	\$237	0	0	0.00	\$0.00	12	29	\$2,841.00
January '22	12	24	2.00	\$3,704.00	\$309	0	0	0.00	\$0.00	12	24	\$3,704.00
February '22	11	24	2.18	\$2,352.00	\$214	0	0	0.00	\$0.00	11	24	\$2,352.00
March '22	10	14	1.40	\$2,440.00	\$244	0	0	0.00	\$0.00	10	14	\$2,440.00
April '22	8	13	1.63	\$2,027.00	\$253	0	0	0.00	\$0.00	8	13	\$2,027.00
May '22	9	17	1.89	\$1,829.00	\$203	0	0	0.00	\$0.00	9	17	\$1,829.00
June '22	8	16	2.00	\$2,418.00	\$302	0	0	0.00	\$0.00	8	16	\$2,418.00
July '22	8	16	2.00	\$2,172.00	\$272	0	0	0.00	\$0.00	8	16	\$2,172.00
August '22	8	16	2.00	\$6,066.00	\$758	0	0	0.00	\$0.00	8	16	\$6,066.00
September '22	8	13	1.63	\$8,495.00	\$1,062	0	0	0.00	\$0.00	8	13	\$8,495.00
Monthly Avg.	9	19	1.98	\$3,267.83	\$350	0	0	0.00	\$0.00	9	19	\$3,267.83
Fiscal Year 2023												
October '22	10	17	1.70	\$2,365.50	\$237	0	0	0.00	\$0.00	10	17	\$2,365.50
November '22	9	16	1.78	\$2,828.00	\$314	0	0	0.00	\$0.00	9	16	\$2,828.00
December '22	10	17	1.70	\$2,652.00	\$265	0	0	0.00	\$0.00	10	17	\$2,652.00
January '23	10	16	1.60	\$2,976.00	\$298	0	0	0.00	\$0.00	10	16	\$2,976.00
February '23	9	17	1.89	\$2,245.50	\$250	0	0	0.00	\$0.00	9	17	\$2,245.50
March '23	8	18	2.25	\$2,865.00	\$358	0	0	0.00	\$0.00	8	18	\$2,865.00
April '23	8	15	1.88	\$1,684.00	\$211	0	0	0.00	\$0.00	8	15	\$1,684.00
May '23	8	15	1.88	\$1,763.00	\$220	0	0	0.00	\$0.00	8	15	\$1,763.00
June '23	7	12	1.71	\$1,271.00	\$182	0	0	0.00	\$0.00	7	12	\$1,271.00
July '23	9	18	2.00	\$1,596.00	\$177	0	0	0.00	\$0.00	9	18	\$1,596.00
August '23	9	18	2.00	\$7,139.00	\$793	0	0	0.00	\$0.00	9	18	\$7,139.00
September '23	9	18	2.00	\$2,183.00	\$243	0	0	0.00	\$0.00	9	18	\$2,183.00
Monthly Avg.	9	16	1.87	\$2,630.67	\$298	0	0	0.00	\$0.00	9	16	\$2,630.67
Fiscal Year 2024												
October '23	7	12	1.71	\$1,732.00	\$247	0	0	0.00	\$0.00	7	12	\$1,732.00
November '23	7	12	1.71	\$1,660.00	\$237	0	0	0.00	\$0.00	7	12	\$1,660.00
Monthly Avg.	7	12	1.71	\$1,696.00	\$242	0	0	0.00	\$0.00	7	12	\$1,696.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Otsego County												
Fiscal Year 2022												
October '21	11	24	2.18	\$3,134.50	\$285	0	0	0.00	\$0.00	11	24	\$3,134.50
November '21	11	24	2.18	\$2,915.00	\$265	0	0	0.00	\$0.00	11	24	\$2,915.00
December '21	11	23	2.09	\$2,682.50	\$244	0	0	0.00	\$0.00	11	23	\$2,682.50
January '22	11	21	1.91	\$2,788.00	\$253	0	0	0.00	\$0.00	11	21	\$2,788.00
February '22	10	16	1.60	\$2,434.50	\$243	0	0	0.00	\$0.00	10	16	\$2,434.50
March '22	13	21	1.62	\$3,250.00	\$250	0	0	0.00	\$0.00	13	21	\$3,250.00
April '22	9	14	1.56	\$2,411.00	\$268	0	0	0.00	\$0.00	9	14	\$2,411.00
May '22	10	15	1.50	\$2,569.00	\$257	0	0	0.00	\$0.00	10	15	\$2,569.00
June '22	10	20	2.00	\$2,735.00	\$274	0	0	0.00	\$0.00	10	20	\$2,735.00
July '22	11	23	2.09	\$2,571.50	\$234	0	0	0.00	\$0.00	11	23	\$2,571.50
August '22	12	28	2.33	\$8,500.00	\$708	0	0	0.00	\$0.00	12	28	\$8,500.00
September '22	12	25	2.08	\$15,513.50	\$1,293	0	0	0.00	\$0.00	12	25	\$15,513.50
Monthly Avg.	11	21	1.93	\$4,292.04	\$393	0	0	0.00	\$0.00	11	21	\$4,292.04
Fiscal Year 2023												
October '22	13	28	2.15	\$4,140.00	\$318	0	0	0.00	\$0.00	13	28	\$4,140.00
November '22	14	35	2.50	\$4,853.00	\$347	0	0	0.00	\$0.00	14	35	\$4,853.00
December '22	12	31	2.58	\$5,450.00	\$454	0	0	0.00	\$0.00	12	31	\$5,450.00
January '23	12	30	2.50	\$4,840.00	\$403	0	0	0.00	\$0.00	12	30	\$4,840.00
February '23	13	34	2.62	\$4,437.00	\$341	0	0	0.00	\$0.00	13	34	\$4,437.00
March '23	12	32	2.67	\$5,154.00	\$430	0	0	0.00	\$0.00	12	32	\$5,154.00
April '23	10	28	2.80	\$4,067.00	\$407	0	0	0.00	\$0.00	10	28	\$4,067.00
May '23	8	20	2.50	\$2,477.50	\$310	0	0	0.00	\$0.00	8	20	\$2,477.50
June '23	7	19	2.71	\$2,510.50	\$359	0	0	0.00	\$0.00	7	19	\$2,510.50
July '23	8	19	2.38	\$2,653.50	\$332	0	0	0.00	\$0.00	8	19	\$2,653.50
August '23	14	27	1.93	\$8,578.00	\$613	0	0	0.00	\$0.00	14	27	\$8,578.00
September '23	14	25	1.79	\$4,474.50	\$320	0	0	0.00	\$0.00	14	25	\$4,474.50
Monthly Avg.	11	27	2.43	\$4,469.58	\$391	0	0	0.00	\$0.00	11	27	\$4,469.58
Fiscal Year 2024												
October '23	16	36	2.25	\$5,962.00	\$373	0	0	0.00	\$0.00	16	36	\$5,962.00
November '23	14	29	2.07	\$5,361.00	\$383	0	0	0.00	\$0.00	14	29	\$5,361.00
Monthly Avg.	15	33	2.16	\$5,661.50	\$377	0	0	0.00	\$0.00	15	33	\$5,661.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ottawa County												
Fiscal Year 2022												
October '21	75	161	2.15	\$23,650.66	\$315	0	0	0.00	\$0.00	75	161	\$23,650.66
November '21	79	170	2.15	\$25,940.16	\$328	0	0	0.00	\$0.00	79	170	\$25,940.16
December '21	80	184	2.30	\$29,598.16	\$370	0	0	0.00	\$0.00	80	184	\$29,598.16
January '22	80	191	2.39	\$26,140.06	\$327	0	0	0.00	\$0.00	80	191	\$26,140.06
February '22	82	198	2.41	\$30,060.06	\$367	0	0	0.00	\$0.00	82	198	\$30,060.06
March '22	81	204	2.52	\$30,389.05	\$375	0	0	0.00	\$0.00	81	204	\$30,389.05
April '22	74	175	2.36	\$28,014.50	\$379	0	0	0.00	\$0.00	74	175	\$28,014.50
May '22	79	187	2.37	\$23,308.00	\$295	0	0	0.00	\$0.00	79	187	\$23,308.00
June '22	75	172	2.29	\$25,326.71	\$338	0	0	0.00	\$0.00	75	172	\$25,326.71
July '22	76	180	2.37	\$25,923.02	\$341	0	0	0.00	\$0.00	76	180	\$25,923.02
August '22	69	158	2.29	\$61,962.80	\$898	0	0	0.00	\$0.00	69	158	\$61,962.80
September '22	71	154	2.17	\$111,478.50	\$1,570	0	0	0.00	\$0.00	71	154	\$111,478.50
Monthly Avg.	77	178	2.31	\$36,815.97	\$480	0	0	0.00	\$0.00	77	178	\$36,815.97
Fiscal Year 2023												
October '22	84	201	2.39	\$34,652.50	\$413	0	0	0.00	\$0.00	84	201	\$34,652.50
November '22	82	186	2.27	\$27,084.00	\$330	0	0	0.00	\$0.00	82	186	\$27,084.00
December '22	76	171	2.25	\$25,872.50	\$340	0	0	0.00	\$0.00	76	171	\$25,872.50
January '23	83	189	2.28	\$29,722.36	\$358	0	0	0.00	\$0.00	83	189	\$29,722.36
February '23	80	188	2.35	\$27,679.66	\$346	0	0	0.00	\$0.00	80	188	\$27,679.66
March '23	82	189	2.30	\$30,501.16	\$372	0	0	0.00	\$0.00	82	189	\$30,501.16
April '23	79	186	2.35	\$25,801.06	\$327	0	0	0.00	\$0.00	79	186	\$25,801.06
May '23	85	211	2.48	\$33,300.56	\$392	0	0	0.00	\$0.00	85	211	\$33,300.56
June '23	87	229	2.63	\$32,499.50	\$374	0	0	0.00	\$0.00	87	229	\$32,499.50
July '23	87	232	2.67	\$34,418.80	\$396	0	0	0.00	\$0.00	87	232	\$34,418.80
August '23	92	241	2.62	\$91,448.40	\$994	0	0	0.00	\$0.00	92	241	\$91,448.40
September '23	96	242	2.52	\$36,507.71	\$380	0	0	0.00	\$0.00	96	242	\$36,507.71
Monthly Avg.	84	205	2.43	\$35,790.68	\$424	0	0	0.00	\$0.00	84	205	\$35,790.68
Fiscal Year 2024												
October '23	89	230	2.58	\$33,319.72	\$374	0	0	0.00	\$0.00	89	230	\$33,319.72
November '23	90	235	2.61	\$34,554.86	\$384	0	0	0.00	\$0.00	90	235	\$34,554.86
Monthly Avg.	90	233	2.60	\$33,937.29	\$379	0	0	0.00	\$0.00	90	233	\$33,937.29

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Presque Isle County												
Fiscal Year 2022												
October '21	7	10	1.43	\$1,583.00	\$226	0	0	0.00	\$0.00	7	10	\$1,583.00
November '21	5	7	1.40	\$1,151.00	\$230	0	0	0.00	\$0.00	5	7	\$1,151.00
December '21	5	6	1.20	\$906.00	\$181	0	0	0.00	\$0.00	5	6	\$906.00
January '22	4	5	1.25	\$748.00	\$187	0	0	0.00	\$0.00	4	5	\$748.00
February '22	5	7	1.40	\$1,425.00	\$285	0	0	0.00	\$0.00	5	7	\$1,425.00
March '22	7	9	1.29	\$1,333.00	\$190	0	0	0.00	\$0.00	7	9	\$1,333.00
April '22	6	9	1.50	\$1,444.00	\$241	0	0	0.00	\$0.00	6	9	\$1,444.00
May '22	5	8	1.60	\$1,138.00	\$228	0	0	0.00	\$0.00	5	8	\$1,138.00
June '22	6	9	1.50	\$1,138.00	\$190	0	0	0.00	\$0.00	6	9	\$1,138.00
July '22	5	8	1.60	\$1,138.00	\$228	0	0	0.00	\$0.00	5	8	\$1,138.00
August '22	6	9	1.50	\$3,728.00	\$621	0	0	0.00	\$0.00	6	9	\$3,728.00
September '22	6	9	1.50	\$8,496.00	\$1,416	0	0	0.00	\$0.00	6	9	\$8,496.00
Monthly Avg.	6	8	1.43	\$2,019.00	\$362	0	0	0.00	\$0.00	6	8	\$2,019.00
Fiscal Year 2023												
October '22	7	11	1.57	\$1,296.00	\$185	0	0	0.00	\$0.00	7	11	\$1,296.00
November '22	8	12	1.50	\$2,058.50	\$257	0	0	0.00	\$0.00	8	12	\$2,058.50
December '22	6	9	1.50	\$1,425.00	\$238	0	0	0.00	\$0.00	6	9	\$1,425.00
January '23	6	10	1.67	\$1,268.00	\$211	0	0	0.00	\$0.00	6	10	\$1,268.00
February '23	6	10	1.67	\$1,022.00	\$170	0	0	0.00	\$0.00	6	10	\$1,022.00
March '23	5	7	1.40	\$1,022.00	\$204	0	0	0.00	\$0.00	5	7	\$1,022.00
April '23	5	8	1.60	\$1,267.00	\$253	0	0	0.00	\$0.00	5	8	\$1,267.00
May '23	4	6	1.50	\$864.00	\$216	0	0	0.00	\$0.00	4	6	\$864.00
June '23	5	10	2.00	\$1,461.00	\$292	0	0	0.00	\$0.00	5	10	\$1,461.00
July '23	6	12	2.00	\$1,267.00	\$211	0	0	0.00	\$0.00	6	12	\$1,267.00
August '23	5	8	1.60	\$3,745.00	\$749	0	0	0.00	\$0.00	5	8	\$3,745.00
September '23	6	10	1.67	\$1,468.50	\$245	0	0	0.00	\$0.00	6	10	\$1,468.50
Monthly Avg.	6	9	1.64	\$1,513.67	\$263	0	0	0.00	\$0.00	6	9	\$1,513.67
Fiscal Year 2024												
October '23	5	9	1.80	\$1,512.00	\$302	0	0	0.00	\$0.00	5	9	\$1,512.00
November '23	5	8	1.60	\$1,396.00	\$279	0	0	0.00	\$0.00	5	8	\$1,396.00
Monthly Avg.	5	9	1.70	\$1,454.00	\$291	0	0	0.00	\$0.00	5	9	\$1,454.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Roscommon County												
Fiscal Year 2022												
October '21	37	75	2.03	\$11,114.50	\$300	0	0	0.00	\$0.00	37	75	\$11,114.50
November '21	40	82	2.05	\$12,850.50	\$321	0	0	0.00	\$0.00	40	82	\$12,850.50
December '21	40	83	2.08	\$12,737.71	\$318	0	0	0.00	\$0.00	40	83	\$12,737.71
January '22	38	77	2.03	\$11,093.22	\$292	0	0	0.00	\$0.00	38	77	\$11,093.22
February '22	36	68	1.89	\$10,176.72	\$283	0	0	0.00	\$0.00	36	68	\$10,176.72
March '22	38	70	1.84	\$11,120.22	\$293	0	0	0.00	\$0.00	38	70	\$11,120.22
April '22	35	59	1.69	\$9,392.72	\$268	0	0	0.00	\$0.00	35	59	\$9,392.72
May '22	37	64	1.73	\$9,121.00	\$247	0	0	0.00	\$0.00	37	64	\$9,121.00
June '22	31	56	1.81	\$8,687.50	\$280	0	0	0.00	\$0.00	31	56	\$8,687.50
July '22	30	55	1.83	\$8,802.00	\$293	0	0	0.00	\$0.00	30	55	\$8,802.00
August '22	32	55	1.72	\$22,983.00	\$718	0	0	0.00	\$0.00	32	55	\$22,983.00
September '22	31	53	1.71	\$41,108.50	\$1,326	0	0	0.00	\$0.00	31	53	\$41,108.50
Monthly Avg.	35	66	1.87	\$14,098.97	\$398	0	0	0.00	\$0.00	35	66	\$14,098.97
Fiscal Year 2023												
October '22	31	60	1.94	\$9,191.00	\$296	0	0	0.00	\$0.00	31	60	\$9,191.00
November '22	31	64	2.06	\$8,799.50	\$284	0	0	0.00	\$0.00	31	64	\$8,799.50
December '22	29	56	1.93	\$8,469.50	\$292	0	0	0.00	\$0.00	29	56	\$8,469.50
January '23	32	63	1.97	\$9,471.00	\$296	0	0	0.00	\$0.00	32	63	\$9,471.00
February '23	32	62	1.94	\$9,305.00	\$291	0	0	0.00	\$0.00	32	62	\$9,305.00
March '23	34	68	2.00	\$10,438.50	\$307	0	0	0.00	\$0.00	34	68	\$10,438.50
April '23	31	61	1.97	\$8,646.50	\$279	0	0	0.00	\$0.00	31	61	\$8,646.50
May '23	24	40	1.67	\$6,215.00	\$259	0	0	0.00	\$0.00	24	40	\$6,215.00
June '23	31	59	1.90	\$8,189.00	\$264	0	0	0.00	\$0.00	31	59	\$8,189.00
July '23	32	60	1.88	\$9,138.00	\$286	0	0	0.00	\$0.00	32	60	\$9,138.00
August '23	32	65	2.03	\$25,129.00	\$785	0	0	0.00	\$0.00	32	65	\$25,129.00
September '23	31	61	1.97	\$9,369.00	\$302	0	0	0.00	\$0.00	31	61	\$9,369.00
Monthly Avg.	31	60	1.94	\$10,196.75	\$331	0	0	0.00	\$0.00	31	60	\$10,196.75
Fiscal Year 2024												
October '23	31	59	1.90	\$8,842.00	\$285	0	0	0.00	\$0.00	31	59	\$8,842.00
November '23	28	54	1.93	\$8,367.00	\$299	0	0	0.00	\$0.00	28	54	\$8,367.00
Monthly Avg.	30	57	1.92	\$8,604.50	\$292	0	0	0.00	\$0.00	30	57	\$8,604.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Saginaw County												
Fiscal Year 2022												
October '21	497	1,117	2.25	\$158,444.02	\$319	0	0	0.00	\$0.00	497	1,117	\$158,444.02
November '21	503	1,125	2.24	\$167,302.91	\$333	0	0	0.00	\$0.00	503	1,125	\$167,302.91
December '21	515	1,179	2.29	\$172,420.88	\$335	0	0	0.00	\$0.00	515	1,179	\$172,420.88
January '22	536	1,241	2.32	\$180,237.30	\$336	0	0	0.00	\$0.00	536	1,241	\$180,237.30
February '22	525	1,228	2.34	\$184,383.65	\$351	0	0	0.00	\$0.00	525	1,228	\$184,383.65
March '22	515	1,200	2.33	\$175,609.94	\$341	0	0	0.00	\$0.00	515	1,200	\$175,609.94
April '22	503	1,168	2.32	\$173,735.94	\$345	0	0	0.00	\$0.00	503	1,168	\$173,735.94
May '22	543	1,265	2.33	\$173,931.85	\$320	0	0	0.00	\$0.00	543	1,265	\$173,931.85
June '22	502	1,151	2.29	\$167,464.48	\$334	0	0	0.00	\$0.00	502	1,151	\$167,464.48
July '22	512	1,177	2.30	\$176,237.12	\$344	0	0	0.00	\$0.00	512	1,177	\$176,237.12
August '22	526	1,239	2.36	\$489,492.59	\$931	0	0	0.00	\$0.00	526	1,239	\$489,492.59
September '22	538	1,272	2.36	\$1,018,023.21	\$1,892	0	0	0.00	\$0.00	538	1,272	\$1,018,023.21
Monthly Avg.	518	1,197	2.31	\$269,773.66	\$521	0	0	0.00	\$0.00	518	1,197	\$269,773.66
Fiscal Year 2023												
October '22	539	1,283	2.38	\$197,780.46	\$367	0	0	0.00	\$0.00	539	1,283	\$197,780.46
November '22	537	1,282	2.39	\$190,716.28	\$355	0	0	0.00	\$0.00	537	1,282	\$190,716.28
December '22	527	1,255	2.38	\$184,493.93	\$350	0	0	0.00	\$0.00	527	1,255	\$184,493.93
January '23	530	1,249	2.36	\$189,022.76	\$357	0	0	0.00	\$0.00	530	1,249	\$189,022.76
February '23	517	1,209	2.34	\$181,728.97	\$352	0	0	0.00	\$0.00	517	1,209	\$181,728.97
March '23	497	1,157	2.33	\$174,163.70	\$350	0	0	0.00	\$0.00	497	1,157	\$174,163.70
April '23	495	1,138	2.30	\$173,627.24	\$351	0	0	0.00	\$0.00	495	1,138	\$173,627.24
May '23	492	1,154	2.35	\$172,047.18	\$350	0	0	0.00	\$0.00	492	1,154	\$172,047.18
June '23	497	1,184	2.38	\$175,351.34	\$353	0	0	0.00	\$0.00	497	1,184	\$175,351.34
July '23	513	1,248	2.43	\$186,047.64	\$363	0	0	0.00	\$0.00	513	1,248	\$186,047.64
August '23	506	1,227	2.42	\$496,798.21	\$982	0	0	0.00	\$0.00	506	1,227	\$496,798.21
September '23	517	1,261	2.44	\$186,888.48	\$361	0	0	0.00	\$0.00	517	1,261	\$186,888.48
Monthly Avg.	514	1,221	2.37	\$209,055.52	\$407	0	0	0.00	\$0.00	514	1,221	\$209,055.52
Fiscal Year 2024												
October '23	512	1,250	2.44	\$181,885.26	\$355	0	0	0.00	\$0.00	512	1,250	\$181,885.26
November '23	477	1,129	2.37	\$162,916.18	\$342	0	0	0.00	\$0.00	477	1,129	\$162,916.18
Monthly Avg.	495	1,190	2.40	\$172,400.72	\$349	0	0	0.00	\$0.00	495	1,190	\$172,400.72

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Sanilac County												
Fiscal Year 2022												
October '21	29	63	2.17	\$8,580.00	\$296	0	0	0.00	\$0.00	29	63	\$8,580.00
November '21	31	62	2.00	\$8,537.50	\$275	0	0	0.00	\$0.00	31	62	\$8,537.50
December '21	28	57	2.04	\$7,980.00	\$285	0	0	0.00	\$0.00	28	57	\$7,980.00
January '22	27	56	2.07	\$7,605.60	\$282	0	0	0.00	\$0.00	27	56	\$7,605.60
February '22	27	51	1.89	\$7,213.05	\$267	0	0	0.00	\$0.00	27	51	\$7,213.05
March '22	26	49	1.88	\$7,124.50	\$274	0	0	0.00	\$0.00	26	49	\$7,124.50
April '22	26	52	2.00	\$7,319.00	\$282	0	0	0.00	\$0.00	26	52	\$7,319.00
May '22	28	59	2.11	\$8,031.50	\$287	0	0	0.00	\$0.00	28	59	\$8,031.50
June '22	25	53	2.12	\$7,297.50	\$292	0	0	0.00	\$0.00	25	53	\$7,297.50
July '22	24	50	2.08	\$7,333.50	\$306	0	0	0.00	\$0.00	24	50	\$7,333.50
August '22	23	48	2.09	\$19,900.00	\$865	0	0	0.00	\$0.00	23	48	\$19,900.00
September '22	26	59	2.27	\$45,858.00	\$1,764	0	0	0.00	\$0.00	26	59	\$45,858.00
Monthly Avg.	27	55	2.06	\$11,898.35	\$446	0	0	0.00	\$0.00	27	55	\$11,898.35
Fiscal Year 2023												
October '22	31	63	2.03	\$9,954.50	\$321	0	0	0.00	\$0.00	31	63	\$9,954.50
November '22	38	88	2.32	\$12,070.00	\$318	0	0	0.00	\$0.00	38	88	\$12,070.00
December '22	34	75	2.21	\$10,764.50	\$317	0	0	0.00	\$0.00	34	75	\$10,764.50
January '23	30	69	2.30	\$10,362.50	\$345	0	0	0.00	\$0.00	30	69	\$10,362.50
February '23	30	70	2.33	\$11,114.00	\$370	0	0	0.00	\$0.00	30	70	\$11,114.00
March '23	31	72	2.32	\$11,253.50	\$363	0	0	0.00	\$0.00	31	72	\$11,253.50
April '23	30	65	2.17	\$9,661.50	\$322	0	0	0.00	\$0.00	30	65	\$9,661.50
May '23	34	77	2.26	\$11,772.00	\$346	0	0	0.00	\$0.00	34	77	\$11,772.00
June '23	30	70	2.33	\$10,305.00	\$344	0	0	0.00	\$0.00	30	70	\$10,305.00
July '23	29	58	2.00	\$8,355.50	\$288	0	0	0.00	\$0.00	29	58	\$8,355.50
August '23	29	61	2.10	\$24,854.00	\$857	0	0	0.00	\$0.00	29	61	\$24,854.00
September '23	30	67	2.23	\$10,405.00	\$347	0	0	0.00	\$0.00	30	67	\$10,405.00
Monthly Avg.	31	70	2.22	\$11,739.33	\$375	0	0	0.00	\$0.00	31	70	\$11,739.33
Fiscal Year 2024												
October '23	33	76	2.30	\$10,937.50	\$331	0	0	0.00	\$0.00	33	76	\$10,937.50
November '23	36	88	2.44	\$13,433.00	\$373	0	0	0.00	\$0.00	36	88	\$13,433.00
Monthly Avg.	35	82	2.37	\$12,185.25	\$353	0	0	0.00	\$0.00	35	82	\$12,185.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Schoolcraft County												
Fiscal Year 2022												
October '21	5	6	1.20	\$1,183.00	\$237	0	0	0.00	\$0.00	5	6	\$1,183.00
November '21	7	11	1.57	\$2,478.00	\$354	0	0	0.00	\$0.00	7	11	\$2,478.00
December '21	6	8	1.33	\$1,438.00	\$240	0	0	0.00	\$0.00	6	8	\$1,438.00
January '22	7	10	1.43	\$1,841.00	\$263	0	0	0.00	\$0.00	7	10	\$1,841.00
February '22	7	10	1.43	\$1,841.00	\$263	0	0	0.00	\$0.00	7	10	\$1,841.00
March '22	7	9	1.29	\$1,517.00	\$217	0	0	0.00	\$0.00	7	9	\$1,517.00
April '22	7	8	1.14	\$1,499.00	\$214	0	0	0.00	\$0.00	7	8	\$1,499.00
May '22	8	10	1.25	\$1,341.00	\$168	0	0	0.00	\$0.00	8	10	\$1,341.00
June '22	8	11	1.38	\$1,463.50	\$183	0	0	0.00	\$0.00	8	11	\$1,463.50
July '22	8	13	1.63	\$2,042.50	\$255	0	0	0.00	\$0.00	8	13	\$2,042.50
August '22	8	13	1.63	\$4,998.00	\$625	0	0	0.00	\$0.00	8	13	\$4,998.00
September '22	9	15	1.67	\$9,645.50	\$1,072	0	0	0.00	\$0.00	9	15	\$9,645.50
Monthly Avg.	7	10	1.41	\$2,607.29	\$360	0	0	0.00	\$0.00	7	10	\$2,607.29
Fiscal Year 2023												
October '22	9	16	1.78	\$1,963.00	\$218	0	0	0.00	\$0.00	9	16	\$1,963.00
November '22	10	18	1.80	\$2,902.00	\$290	0	0	0.00	\$0.00	10	18	\$2,902.00
December '22	11	22	2.00	\$3,186.50	\$290	0	0	0.00	\$0.00	11	22	\$3,186.50
January '23	10	18	1.80	\$3,017.00	\$302	0	0	0.00	\$0.00	10	18	\$3,017.00
February '23	11	18	1.64	\$3,149.00	\$286	0	0	0.00	\$0.00	11	18	\$3,149.00
March '23	11	16	1.45	\$2,772.00	\$252	0	0	0.00	\$0.00	11	16	\$2,772.00
April '23	11	16	1.45	\$3,078.00	\$280	0	0	0.00	\$0.00	11	16	\$3,078.00
May '23	10	12	1.20	\$2,183.00	\$218	0	0	0.00	\$0.00	10	12	\$2,183.00
June '23	8	9	1.13	\$1,657.00	\$207	0	0	0.00	\$0.00	8	9	\$1,657.00
July '23	10	13	1.30	\$1,858.50	\$186	0	0	0.00	\$0.00	10	13	\$1,858.50
August '23	9	14	1.56	\$5,036.50	\$560	0	0	0.00	\$0.00	9	14	\$5,036.50
September '23	9	13	1.44	\$2,322.00	\$258	0	0	0.00	\$0.00	9	13	\$2,322.00
Monthly Avg.	10	15	1.55	\$2,760.38	\$278	0	0	0.00	\$0.00	10	15	\$2,760.38
Fiscal Year 2024												
October '23	8	12	1.50	\$1,866.86	\$233	0	0	0.00	\$0.00	8	12	\$1,866.86
November '23	7	10	1.43	\$1,592.86	\$228	0	0	0.00	\$0.00	7	10	\$1,592.86
Monthly Avg.	8	11	1.46	\$1,729.86	\$231	0	0	0.00	\$0.00	8	11	\$1,729.86

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Shiawassee County												
Fiscal Year 2022												
October '21	64	121	1.89	\$18,794.50	\$294	0	0	0.00	\$0.00	64	121	\$18,794.50
November '21	69	141	2.04	\$20,909.50	\$303	0	0	0.00	\$0.00	69	141	\$20,909.50
December '21	63	133	2.11	\$19,014.00	\$302	0	0	0.00	\$0.00	63	133	\$19,014.00
January '22	62	132	2.13	\$18,786.00	\$303	0	0	0.00	\$0.00	62	132	\$18,786.00
February '22	70	148	2.11	\$22,749.00	\$325	0	0	0.00	\$0.00	70	148	\$22,749.00
March '22	71	151	2.13	\$22,620.50	\$319	0	0	0.00	\$0.00	71	151	\$22,620.50
April '22	71	154	2.17	\$22,903.42	\$323	0	0	0.00	\$0.00	71	154	\$22,903.42
May '22	70	149	2.13	\$18,259.92	\$261	0	0	0.00	\$0.00	70	149	\$18,259.92
June '22	61	122	2.00	\$18,173.50	\$298	0	0	0.00	\$0.00	61	122	\$18,173.50
July '22	69	145	2.10	\$19,563.42	\$284	0	0	0.00	\$0.00	69	145	\$19,563.42
August '22	73	165	2.26	\$58,882.42	\$807	0	0	0.00	\$0.00	73	165	\$58,882.42
September '22	71	152	2.14	\$119,353.42	\$1,681	0	0	0.00	\$0.00	71	152	\$119,353.42
Monthly Avg.	68	143	2.10	\$31,667.47	\$467	0	0	0.00	\$0.00	68	143	\$31,667.47
Fiscal Year 2023												
October '22	77	174	2.26	\$25,094.42	\$326	0	0	0.00	\$0.00	77	174	\$25,094.42
November '22	72	168	2.33	\$25,862.82	\$359	0	0	0.00	\$0.00	72	168	\$25,862.82
December '22	72	159	2.21	\$21,664.50	\$301	0	0	0.00	\$0.00	72	159	\$21,664.50
January '23	72	153	2.13	\$22,644.00	\$315	0	0	0.00	\$0.00	72	153	\$22,644.00
February '23	68	146	2.15	\$21,689.50	\$319	0	0	0.00	\$0.00	68	146	\$21,689.50
March '23	65	137	2.11	\$20,047.50	\$308	0	0	0.00	\$0.00	65	137	\$20,047.50
April '23	59	120	2.03	\$16,763.70	\$284	0	0	0.00	\$0.00	59	120	\$16,763.70
May '23	63	116	1.84	\$16,478.54	\$262	0	0	0.00	\$0.00	63	116	\$16,478.54
June '23	69	139	2.01	\$20,760.04	\$301	0	0	0.00	\$0.00	69	139	\$20,760.04
July '23	63	130	2.06	\$20,170.54	\$320	0	0	0.00	\$0.00	63	130	\$20,170.54
August '23	63	128	2.03	\$55,084.50	\$874	0	0	0.00	\$0.00	63	128	\$55,084.50
September '23	64	144	2.25	\$20,323.00	\$318	0	0	0.00	\$0.00	64	144	\$20,323.00
Monthly Avg.	67	143	2.12	\$23,881.92	\$355	0	0	0.00	\$0.00	67	143	\$23,881.92
Fiscal Year 2024												
October '23	65	149	2.29	\$22,106.00	\$340	0	0	0.00	\$0.00	65	149	\$22,106.00
November '23	67	157	2.34	\$22,609.50	\$337	0	0	0.00	\$0.00	67	157	\$22,609.50
Monthly Avg.	66	153	2.32	\$22,357.75	\$339	0	0	0.00	\$0.00	66	153	\$22,357.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Clair County												
Fiscal Year 2022												
October '21	136	317	2.33	\$44,097.10	\$324	0	0	0.00	\$0.00	136	317	\$44,097.10
November '21	148	340	2.30	\$49,568.10	\$335	0	0	0.00	\$0.00	148	340	\$49,568.10
December '21	146	329	2.25	\$48,369.00	\$331	0	0	0.00	\$0.00	146	329	\$48,369.00
January '22	144	336	2.33	\$48,259.50	\$335	0	0	0.00	\$0.00	144	336	\$48,259.50
February '22	143	335	2.34	\$49,126.50	\$344	0	0	0.00	\$0.00	143	335	\$49,126.50
March '22	147	363	2.47	\$52,442.10	\$357	0	0	0.00	\$0.00	147	363	\$52,442.10
April '22	139	329	2.37	\$47,938.18	\$345	0	0	0.00	\$0.00	139	329	\$47,938.18
May '22	146	340	2.33	\$43,576.10	\$298	0	0	0.00	\$0.00	146	340	\$43,576.10
June '22	128	302	2.36	\$43,313.67	\$338	0	0	0.00	\$0.00	128	302	\$43,313.67
July '22	135	323	2.39	\$46,711.00	\$346	0	0	0.00	\$0.00	135	323	\$46,711.00
August '22	140	337	2.41	\$125,065.00	\$893	0	0	0.00	\$0.00	140	337	\$125,065.00
September '22	149	363	2.44	\$246,823.67	\$1,657	0	0	0.00	\$0.00	149	363	\$246,823.67
Monthly Avg.	142	335	2.36	\$70,440.83	\$497	0	0	0.00	\$0.00	142	335	\$70,440.83
Fiscal Year 2023												
October '22	151	371	2.46	\$55,885.50	\$370	0	0	0.00	\$0.00	151	371	\$55,885.50
November '22	159	397	2.50	\$58,028.50	\$365	0	0	0.00	\$0.00	159	397	\$58,028.50
December '22	165	415	2.52	\$58,676.92	\$356	0	0	0.00	\$0.00	165	415	\$58,676.92
January '23	162	401	2.48	\$59,034.86	\$364	0	0	0.00	\$0.00	162	401	\$59,034.86
February '23	166	406	2.45	\$61,181.44	\$369	0	0	0.00	\$0.00	166	406	\$61,181.44
March '23	153	374	2.44	\$56,554.50	\$370	0	0	0.00	\$0.00	153	374	\$56,554.50
April '23	145	357	2.46	\$51,611.50	\$356	0	0	0.00	\$0.00	145	357	\$51,611.50
May '23	137	331	2.42	\$48,796.00	\$356	0	0	0.00	\$0.00	137	331	\$48,796.00
June '23	141	340	2.41	\$48,351.15	\$343	0	0	0.00	\$0.00	141	340	\$48,351.15
July '23	141	347	2.46	\$49,355.66	\$350	0	0	0.00	\$0.00	141	347	\$49,355.66
August '23	147	359	2.44	\$149,557.00	\$1,017	0	0	0.00	\$0.00	147	359	\$149,557.00
September '23	153	376	2.46	\$56,118.75	\$367	0	0	0.00	\$0.00	153	376	\$56,118.75
Monthly Avg.	152	373	2.46	\$62,762.65	\$414	0	0	0.00	\$0.00	152	373	\$62,762.65
Fiscal Year 2024												
October '23	142	344	2.42	\$50,806.25	\$358	0	0	0.00	\$0.00	142	344	\$50,806.25
November '23	146	350	2.40	\$51,051.76	\$350	0	0	0.00	\$0.00	146	350	\$51,051.76
Monthly Avg.	144	347	2.41	\$50,929.01	\$354	0	0	0.00	\$0.00	144	347	\$50,929.01

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Joseph County												
Fiscal Year 2022												
October '21	13	22	1.69	\$3,307.10	\$254	0	0	0.00	\$0.00	13	22	\$3,307.10
November '21	14	22	1.57	\$3,662.10	\$262	0	0	0.00	\$0.00	14	22	\$3,662.10
December '21	14	22	1.57	\$3,642.10	\$260	0	0	0.00	\$0.00	14	22	\$3,642.10
January '22	14	21	1.50	\$3,397.47	\$243	0	0	0.00	\$0.00	14	21	\$3,397.47
February '22	12	20	1.67	\$3,635.38	\$303	0	0	0.00	\$0.00	12	20	\$3,635.38
March '22	14	24	1.71	\$3,822.38	\$273	0	0	0.00	\$0.00	14	24	\$3,822.38
April '22	14	24	1.71	\$4,073.38	\$291	0	0	0.00	\$0.00	14	24	\$4,073.38
May '22	16	27	1.69	\$4,249.38	\$266	0	0	0.00	\$0.00	16	27	\$4,249.38
June '22	13	21	1.62	\$3,433.38	\$264	0	0	0.00	\$0.00	13	21	\$3,433.38
July '22	14	26	1.86	\$4,146.38	\$296	0	0	0.00	\$0.00	14	26	\$4,146.38
August '22	18	34	1.89	\$12,670.23	\$704	0	0	0.00	\$0.00	18	34	\$12,670.23
September '22	20	41	2.05	\$33,074.50	\$1,654	0	0	0.00	\$0.00	20	41	\$33,074.50
Monthly Avg.	15	25	1.71	\$6,926.15	\$472	0	0	0.00	\$0.00	15	25	\$6,926.15
Fiscal Year 2023												
October '22	21	38	1.81	\$6,126.00	\$292	0	0	0.00	\$0.00	21	38	\$6,126.00
November '22	24	45	1.88	\$7,168.50	\$299	0	0	0.00	\$0.00	24	45	\$7,168.50
December '22	29	63	2.17	\$9,322.00	\$321	0	0	0.00	\$0.00	29	63	\$9,322.00
January '23	39	88	2.26	\$12,317.50	\$316	0	0	0.00	\$0.00	39	88	\$12,317.50
February '23	40	92	2.30	\$14,549.50	\$364	0	0	0.00	\$0.00	40	92	\$14,549.50
March '23	42	99	2.36	\$15,549.00	\$370	0	0	0.00	\$0.00	42	99	\$15,549.00
April '23	37	85	2.30	\$13,313.00	\$360	0	0	0.00	\$0.00	37	85	\$13,313.00
May '23	38	87	2.29	\$13,443.00	\$354	0	0	0.00	\$0.00	38	87	\$13,443.00
June '23	40	92	2.30	\$13,713.00	\$343	0	0	0.00	\$0.00	40	92	\$13,713.00
July '23	46	115	2.50	\$17,451.00	\$379	0	0	0.00	\$0.00	46	115	\$17,451.00
August '23	49	126	2.57	\$46,674.00	\$953	0	0	0.00	\$0.00	49	126	\$46,674.00
September '23	46	118	2.57	\$19,129.00	\$416	0	0	0.00	\$0.00	46	118	\$19,129.00
Monthly Avg.	38	87	2.27	\$15,729.63	\$419	0	0	0.00	\$0.00	38	87	\$15,729.63
Fiscal Year 2024												
October '23	47	118	2.51	\$17,618.40	\$375	0	0	0.00	\$0.00	47	118	\$17,618.40
November '23	47	118	2.51	\$16,857.40	\$359	0	0	0.00	\$0.00	47	118	\$16,857.40
Monthly Avg.	47	118	2.51	\$17,237.90	\$367	0	0	0.00	\$0.00	47	118	\$17,237.90

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Tuscola County												
Fiscal Year 2022												
October '21	47	86	1.83	\$11,524.00	\$245	0	0	0.00	\$0.00	47	86	\$11,524.00
November '21	51	99	1.94	\$14,034.00	\$275	0	0	0.00	\$0.00	51	99	\$14,034.00
December '21	53	100	1.89	\$12,864.00	\$243	0	0	0.00	\$0.00	53	100	\$12,864.00
January '22	55	106	1.93	\$15,373.00	\$280	0	0	0.00	\$0.00	55	106	\$15,373.00
February '22	50	97	1.94	\$13,628.50	\$273	0	0	0.00	\$0.00	50	97	\$13,628.50
March '22	52	100	1.92	\$13,695.50	\$263	0	0	0.00	\$0.00	52	100	\$13,695.50
April '22	48	85	1.77	\$11,450.00	\$239	0	0	0.00	\$0.00	48	85	\$11,450.00
May '22	51	92	1.80	\$12,404.50	\$243	0	0	0.00	\$0.00	51	92	\$12,404.50
June '22	48	85	1.77	\$10,751.00	\$224	0	0	0.00	\$0.00	48	85	\$10,751.00
July '22	51	94	1.84	\$12,240.00	\$240	0	0	0.00	\$0.00	51	94	\$12,240.00
August '22	54	107	1.98	\$38,021.00	\$704	0	0	0.00	\$0.00	54	107	\$38,021.00
September '22	54	111	2.06	\$80,929.50	\$1,499	0	0	0.00	\$0.00	54	111	\$80,929.50
Monthly Avg.	51	97	1.89	\$20,576.25	\$402	0	0	0.00	\$0.00	51	97	\$20,576.25
Fiscal Year 2023												
October '22	54	96	1.78	\$13,565.50	\$251	0	0	0.00	\$0.00	54	96	\$13,565.50
November '22	55	106	1.93	\$13,423.00	\$244	0	0	0.00	\$0.00	55	106	\$13,423.00
December '22	53	107	2.02	\$14,772.50	\$279	0	0	0.00	\$0.00	53	107	\$14,772.50
January '23	50	97	1.94	\$13,695.00	\$274	0	0	0.00	\$0.00	50	97	\$13,695.00
February '23	49	91	1.86	\$12,420.50	\$253	0	0	0.00	\$0.00	49	91	\$12,420.50
March '23	49	90	1.84	\$12,266.00	\$250	0	0	0.00	\$0.00	49	90	\$12,266.00
April '23	44	71	1.61	\$10,717.50	\$244	0	0	0.00	\$0.00	44	71	\$10,717.50
May '23	45	72	1.60	\$10,229.50	\$227	0	0	0.00	\$0.00	45	72	\$10,229.50
June '23	45	73	1.62	\$10,529.50	\$234	0	0	0.00	\$0.00	45	73	\$10,529.50
July '23	46	80	1.74	\$10,854.00	\$236	0	0	0.00	\$0.00	46	80	\$10,854.00
August '23	47	80	1.70	\$34,238.00	\$728	0	0	0.00	\$0.00	47	80	\$34,238.00
September '23	47	80	1.70	\$11,297.50	\$240	0	0	0.00	\$0.00	47	80	\$11,297.50
Monthly Avg.	49	87	1.78	\$14,000.71	\$288	0	0	0.00	\$0.00	49	87	\$14,000.71
Fiscal Year 2024												
October '23	46	80	1.74	\$11,815.00	\$257	0	0	0.00	\$0.00	46	80	\$11,815.00
November '23	47	81	1.72	\$11,822.50	\$252	0	0	0.00	\$0.00	47	81	\$11,822.50
Monthly Avg.	47	81	1.73	\$11,818.75	\$254	0	0	0.00	\$0.00	47	81	\$11,818.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Van Buren County												
Fiscal Year 2022												
October '21	84	184	2.19	\$26,477.00	\$315	0	0	0.00	\$0.00	84	184	\$26,477.00
November '21	82	182	2.22	\$26,494.50	\$323	0	0	0.00	\$0.00	82	182	\$26,494.50
December '21	85	193	2.27	\$28,477.15	\$335	0	0	0.00	\$0.00	85	193	\$28,477.15
January '22	87	201	2.31	\$30,374.16	\$349	0	0	0.00	\$0.00	87	201	\$30,374.16
February '22	98	243	2.48	\$36,069.66	\$368	0	0	0.00	\$0.00	98	243	\$36,069.66
March '22	98	239	2.44	\$35,803.51	\$365	0	0	0.00	\$0.00	98	239	\$35,803.51
April '22	94	230	2.45	\$32,216.02	\$343	0	0	0.00	\$0.00	94	230	\$32,216.02
May '22	96	230	2.40	\$29,170.70	\$304	0	0	0.00	\$0.00	96	230	\$29,170.70
June '22	80	187	2.34	\$28,036.20	\$350	0	0	0.00	\$0.00	80	187	\$28,036.20
July '22	75	179	2.39	\$26,085.66	\$348	0	0	0.00	\$0.00	75	179	\$26,085.66
August '22	76	184	2.42	\$73,069.00	\$961	0	0	0.00	\$0.00	76	184	\$73,069.00
September '22	78	190	2.44	\$153,087.50	\$1,963	0	0	0.00	\$0.00	78	190	\$153,087.50
Monthly Avg.	86	204	2.36	\$43,780.09	\$509	0	0	0.00	\$0.00	86	204	\$43,780.09
Fiscal Year 2023												
October '22	75	199	2.65	\$26,738.50	\$357	0	0	0.00	\$0.00	75	199	\$26,738.50
November '22	72	178	2.47	\$25,228.00	\$350	0	0	0.00	\$0.00	72	178	\$25,228.00
December '22	73	181	2.48	\$25,096.00	\$344	0	0	0.00	\$0.00	73	181	\$25,096.00
January '23	71	175	2.46	\$25,592.50	\$360	0	0	0.00	\$0.00	71	175	\$25,592.50
February '23	64	151	2.36	\$21,850.50	\$341	0	0	0.00	\$0.00	64	151	\$21,850.50
March '23	65	150	2.31	\$20,216.00	\$311	0	0	0.00	\$0.00	65	150	\$20,216.00
April '23	65	146	2.25	\$20,238.55	\$311	0	0	0.00	\$0.00	65	146	\$20,238.55
May '23	65	155	2.38	\$20,074.50	\$309	0	0	0.00	\$0.00	65	155	\$20,074.50
June '23	60	139	2.32	\$19,833.50	\$331	0	0	0.00	\$0.00	60	139	\$19,833.50
July '23	60	135	2.25	\$20,235.00	\$337	0	0	0.00	\$0.00	60	135	\$20,235.00
August '23	52	108	2.08	\$51,479.50	\$990	0	0	0.00	\$0.00	52	108	\$51,479.50
September '23	56	117	2.09	\$17,031.00	\$304	0	0	0.00	\$0.00	56	117	\$17,031.00
Monthly Avg.	65	153	2.34	\$24,467.80	\$377	0	0	0.00	\$0.00	65	153	\$24,467.80
Fiscal Year 2024												
October '23	58	124	2.14	\$18,406.00	\$317	0	0	0.00	\$0.00	58	124	\$18,406.00
November '23	59	117	1.98	\$17,550.50	\$297	0	0	0.00	\$0.00	59	117	\$17,550.50
Monthly Avg.	59	121	2.06	\$17,978.25	\$307	0	0	0.00	\$0.00	59	121	\$17,978.25

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Washtenaw County												
Fiscal Year 2022												
October '21	200	464	2.32	\$65,873.58	\$329	0	0	0.00	\$0.00	200	464	\$65,873.58
November '21	199	469	2.36	\$68,183.38	\$343	0	0	0.00	\$0.00	199	469	\$68,183.38
December '21	211	502	2.38	\$75,876.29	\$360	0	0	0.00	\$0.00	211	502	\$75,876.29
January '22	214	493	2.30	\$75,177.62	\$351	0	0	0.00	\$0.00	214	493	\$75,177.62
February '22	228	542	2.38	\$80,994.37	\$355	0	0	0.00	\$0.00	228	542	\$80,994.37
March '22	243	600	2.47	\$88,951.97	\$366	0	0	0.00	\$0.00	243	600	\$88,951.97
April '22	238	606	2.55	\$87,374.48	\$367	0	0	0.00	\$0.00	238	606	\$87,374.48
May '22	253	648	2.56	\$83,011.96	\$328	0	0	0.00	\$0.00	253	648	\$83,011.96
June '22	219	556	2.54	\$79,708.47	\$364	0	0	0.00	\$0.00	219	556	\$79,708.47
July '22	216	530	2.45	\$76,865.50	\$356	0	0	0.00	\$0.00	216	530	\$76,865.50
August '22	204	497	2.44	\$186,610.50	\$915	0	0	0.00	\$0.00	204	497	\$186,610.50
September '22	207	504	2.43	\$349,817.79	\$1,690	0	0	0.00	\$0.00	207	504	\$349,817.79
Monthly Avg.	219	534	2.43	\$109,870.49	\$501	0	0	0.00	\$0.00	219	534	\$109,870.49
Fiscal Year 2023												
October '22	220	542	2.46	\$77,857.66	\$354	0	0	0.00	\$0.00	220	542	\$77,857.66
November '22	213	501	2.35	\$74,230.38	\$348	0	0	0.00	\$0.00	213	501	\$74,230.38
December '22	218	520	2.39	\$81,307.46	\$373	0	0	0.00	\$0.00	218	520	\$81,307.46
January '23	213	504	2.37	\$77,089.76	\$362	0	0	0.00	\$0.00	213	504	\$77,089.76
February '23	209	501	2.40	\$74,267.90	\$355	0	0	0.00	\$0.00	209	501	\$74,267.90
March '23	205	473	2.31	\$71,048.40	\$347	0	0	0.00	\$0.00	205	473	\$71,048.40
April '23	208	482	2.32	\$75,036.85	\$361	0	0	0.00	\$0.00	208	482	\$75,036.85
May '23	207	474	2.29	\$71,804.06	\$347	0	0	0.00	\$0.00	207	474	\$71,804.06
June '23	201	447	2.22	\$69,753.80	\$347	0	0	0.00	\$0.00	201	447	\$69,753.80
July '23	196	438	2.23	\$68,212.30	\$348	0	0	0.00	\$0.00	196	438	\$68,212.30
August '23	202	464	2.30	\$186,121.50	\$921	0	0	0.00	\$0.00	202	464	\$186,121.50
September '23	202	468	2.32	\$70,168.40	\$347	0	0	0.00	\$0.00	202	468	\$70,168.40
Monthly Avg.	208	485	2.33	\$83,074.87	\$400	0	0	0.00	\$0.00	208	485	\$83,074.87
Fiscal Year 2024												
October '23	204	484	2.37	\$76,697.90	\$376	0	0	0.00	\$0.00	204	484	\$76,697.90
November '23	205	475	2.32	\$75,342.90	\$368	0	0	0.00	\$0.00	205	475	\$75,342.90
Monthly Avg.	205	480	2.34	\$76,020.40	\$372	0	0	0.00	\$0.00	205	480	\$76,020.40

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wayne County												
Fiscal Year 2022												
October '21	4,008	9,828	2.45	\$1,403,654.09	\$350	0	0	0.00	\$0.00	4,008	9,828	\$1,403,654.09
November '21	4,207	10,421	2.48	\$1,534,241.20	\$365	0	0	0.00	\$0.00	4,207	10,421	\$1,534,241.20
December '21	4,337	10,808	2.49	\$1,571,580.82	\$362	0	0	0.00	\$0.00	4,337	10,808	\$1,571,580.82
January '22	4,347	10,892	2.51	\$1,612,741.09	\$371	0	0	0.00	\$0.00	4,347	10,892	\$1,612,741.09
February '22	4,413	11,135	2.52	\$1,623,419.25	\$368	0	0	0.00	\$0.00	4,413	11,135	\$1,623,419.25
March '22	4,462	11,372	2.55	\$1,693,930.48	\$380	0	0	0.00	\$0.00	4,462	11,372	\$1,693,930.48
April '22	4,435	11,301	2.55	\$1,693,500.39	\$382	0	0	0.00	\$0.00	4,435	11,301	\$1,693,500.39
May '22	4,748	12,188	2.57	\$1,660,397.81	\$350	0	0	0.00	\$0.00	4,748	12,188	\$1,660,397.81
June '22	4,361	11,144	2.56	\$1,643,357.10	\$377	0	0	0.00	\$0.00	4,361	11,144	\$1,643,357.10
July '22	4,455	11,471	2.57	\$1,691,228.77	\$380	0	0	0.00	\$0.00	4,455	11,471	\$1,691,228.77
August '22	4,577	11,900	2.60	\$4,242,551.39	\$927	0	0	0.00	\$0.00	4,577	11,900	\$4,242,551.39
September '22	4,734	12,462	2.63	\$8,682,931.32	\$1,834	0	0	0.00	\$0.00	4,734	12,462	\$8,682,931.32
Monthly Avg.	4,424	11,244	2.54	\$2,421,127.81	\$547	0	0	0.00	\$0.00	4,424	11,244	\$2,421,127.81
Fiscal Year 2023												
October '22	4,924	13,167	2.67	\$1,943,080.59	\$395	0	0	0.00	\$0.00	4,924	13,167	\$1,943,080.59
November '22	4,954	13,340	2.69	\$1,941,420.77	\$392	0	0	0.00	\$0.00	4,954	13,340	\$1,941,420.77
December '22	4,868	13,064	2.68	\$1,907,240.32	\$392	0	0	0.00	\$0.00	4,868	13,064	\$1,907,240.32
January '23	4,819	12,991	2.70	\$1,929,895.40	\$400	0	0	0.00	\$0.00	4,819	12,991	\$1,929,895.40
February '23	4,689	12,672	2.70	\$1,867,820.61	\$398	0	0	0.00	\$0.00	4,689	12,672	\$1,867,820.61
March '23	4,518	12,080	2.67	\$1,795,588.23	\$397	0	0	0.00	\$0.00	4,518	12,080	\$1,795,588.23
April '23	4,426	11,785	2.66	\$1,725,727.53	\$390	0	0	0.00	\$0.00	4,426	11,785	\$1,725,727.53
May '23	4,404	11,743	2.67	\$1,726,914.42	\$392	0	0	0.00	\$0.00	4,404	11,743	\$1,726,914.42
June '23	4,329	11,566	2.67	\$1,706,092.69	\$394	0	0	0.00	\$0.00	4,329	11,566	\$1,706,092.69
July '23	4,330	11,661	2.69	\$1,711,646.54	\$395	0	0	0.00	\$0.00	4,330	11,661	\$1,711,646.54
August '23	4,210	11,331	2.69	\$4,473,571.07	\$1,063	0	0	0.00	\$0.00	4,210	11,331	\$4,473,571.07
September '23	4,203	11,325	2.69	\$1,667,001.51	\$397	0	0	0.00	\$0.00	4,203	11,325	\$1,667,001.51
Monthly Avg.	4,556	12,227	2.68	\$2,032,999.97	\$446	0	0	0.00	\$0.00	4,556	12,227	\$2,032,999.97
Fiscal Year 2024												
October '23	4,124	11,068	2.68	\$1,624,861.52	\$394	0	0	0.00	\$0.00	4,124	11,068	\$1,624,861.52
November '23	4,061	10,831	2.67	\$1,588,951.04	\$391	0	0	0.00	\$0.00	4,061	10,831	\$1,588,951.04
Monthly Avg.	4,093	10,950	2.68	\$1,606,906.28	\$393	0	0	0.00	\$0.00	4,093	10,950	\$1,606,906.28

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wexford County												
Fiscal Year 2022												
October '21	62	127	2.05	\$16,953.86	\$273	0	0	0.00	\$0.00	62	127	\$16,953.86
November '21	66	136	2.06	\$19,385.20	\$294	0	0	0.00	\$0.00	66	136	\$19,385.20
December '21	64	126	1.97	\$19,176.26	\$300	0	0	0.00	\$0.00	64	126	\$19,176.26
January '22	57	108	1.89	\$15,156.20	\$266	0	0	0.00	\$0.00	57	108	\$15,156.20
February '22	52	93	1.79	\$13,143.70	\$253	0	0	0.00	\$0.00	52	93	\$13,143.70
March '22	54	98	1.81	\$12,957.20	\$240	0	0	0.00	\$0.00	54	98	\$12,957.20
April '22	60	118	1.97	\$16,374.64	\$273	0	0	0.00	\$0.00	60	118	\$16,374.64
May '22	65	129	1.98	\$18,070.50	\$278	0	0	0.00	\$0.00	65	129	\$18,070.50
June '22	64	127	1.98	\$18,320.00	\$286	0	0	0.00	\$0.00	64	127	\$18,320.00
July '22	63	122	1.94	\$17,682.00	\$281	0	0	0.00	\$0.00	63	122	\$17,682.00
August '22	65	128	1.97	\$49,386.00	\$760	0	0	0.00	\$0.00	65	128	\$49,386.00
September '22	66	135	2.05	\$103,276.50	\$1,565	0	0	0.00	\$0.00	66	135	\$103,276.50
Monthly Avg.	62	121	1.96	\$26,656.84	\$433	0	0	0.00	\$0.00	62	121	\$26,656.84
Fiscal Year 2023												
October '22	65	135	2.08	\$23,491.00	\$361	0	0	0.00	\$0.00	65	135	\$23,491.00
November '22	59	131	2.22	\$17,807.50	\$302	0	0	0.00	\$0.00	59	131	\$17,807.50
December '22	59	132	2.24	\$20,579.00	\$349	0	0	0.00	\$0.00	59	132	\$20,579.00
January '23	61	137	2.25	\$19,409.00	\$318	0	0	0.00	\$0.00	61	137	\$19,409.00
February '23	60	133	2.22	\$19,704.00	\$328	0	0	0.00	\$0.00	60	133	\$19,704.00
March '23	62	136	2.19	\$19,095.50	\$308	0	0	0.00	\$0.00	62	136	\$19,095.50
April '23	58	133	2.29	\$18,679.00	\$322	0	0	0.00	\$0.00	58	133	\$18,679.00
May '23	58	124	2.14	\$18,213.00	\$314	0	0	0.00	\$0.00	58	124	\$18,213.00
June '23	63	145	2.30	\$19,692.00	\$313	0	0	0.00	\$0.00	63	145	\$19,692.00
July '23	61	135	2.21	\$20,031.00	\$328	0	0	0.00	\$0.00	61	135	\$20,031.00
August '23	63	132	2.10	\$54,690.50	\$868	0	0	0.00	\$0.00	63	132	\$54,690.50
September '23	72	161	2.24	\$23,394.50	\$325	0	0	0.00	\$0.00	72	161	\$23,394.50
Monthly Avg.	62	136	2.21	\$22,898.83	\$371	0	0	0.00	\$0.00	62	136	\$22,898.83
Fiscal Year 2024												
October '23	70	161	2.30	\$24,400.00	\$349	0	0	0.00	\$0.00	70	161	\$24,400.00
November '23	62	131	2.11	\$18,884.50	\$305	0	0	0.00	\$0.00	62	131	\$18,884.50
Monthly Avg.	66	146	2.21	\$21,642.25	\$328	0	0	0.00	\$0.00	66	146	\$21,642.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
x-Unassigned County												
Fiscal Year 2022												
October '21	5	10	2.00	\$3,339.16	\$668	0	0	0.00	\$0.00	5	10	\$3,339.16
November '21	8	12	1.50	\$3,100.00	\$388	0	0	0.00	\$0.00	8	12	\$3,100.00
December '21	6	9	1.50	\$2,629.00	\$438	0	0	0.00	\$0.00	6	9	\$2,629.00
January '22	8	19	2.38	\$4,145.00	\$518	0	0	0.00	\$0.00	8	19	\$4,145.00
February '22	8	20	2.50	\$2,183.00	\$273	0	0	0.00	\$0.00	8	20	\$2,183.00
March '22	9	24	2.67	\$9,239.00	\$1,027	0	0	0.00	\$0.00	9	24	\$9,239.00
April '22	10	24	2.40	\$2,868.00	\$287	0	0	0.00	\$0.00	10	24	\$2,868.00
May '22	10	22	2.20	\$4,126.00	\$413	0	0	0.00	\$0.00	10	22	\$4,126.00
June '22	4	8	2.00	\$1,387.00	\$347	0	0	0.00	\$0.00	4	8	\$1,387.00
July '22	6	18	3.00	\$4,140.50	\$690	0	0	0.00	\$0.00	6	18	\$4,140.50
August '22	5	10	2.00	\$2,486.00	\$497	0	0	0.00	\$0.00	5	10	\$2,486.00
September '22	9	20	2.22	\$19,667.10	\$2,185	0	0	0.00	\$0.00	9	20	\$19,667.10
Monthly Avg.	7	16	2.20	\$4,942.48	\$674	0	0	0.00	\$0.00	7	16	\$4,942.48
Fiscal Year 2023												
October '22	12	26	2.17	\$4,064.50	\$339	0	0	0.00	\$0.00	12	26	\$4,064.50
November '22	7	11	1.57	\$4,806.00	\$687	0	0	0.00	\$0.00	7	11	\$4,806.00
December '22	9	13	1.44	\$2,262.00	\$251	0	0	0.00	\$0.00	9	13	\$2,262.00
January '23	10	17	1.70	\$3,504.00	\$350	0	0	0.00	\$0.00	10	17	\$3,504.00
February '23	8	12	1.50	\$2,367.00	\$296	0	0	0.00	\$0.00	8	12	\$2,367.00
March '23	10	23	2.30	\$5,166.50	\$517	0	0	0.00	\$0.00	10	23	\$5,166.50
April '23	14	33	2.36	\$3,785.00	\$270	0	0	0.00	\$0.00	14	33	\$3,785.00
May '23	8	12	1.50	\$1,924.00	\$241	0	0	0.00	\$0.00	8	12	\$1,924.00
June '23	7	13	1.86	\$2,620.00	\$374	0	0	0.00	\$0.00	7	13	\$2,620.00
July '23	6	9	1.50	\$2,095.00	\$349	0	0	0.00	\$0.00	6	9	\$2,095.00
August '23	6	11	1.83	\$9,680.00	\$1,613	0	0	0.00	\$0.00	6	11	\$9,680.00
September '23	9	17	1.89	\$2,472.00	\$275	0	0	0.00	\$0.00	9	17	\$2,472.00
Monthly Avg.	9	16	1.80	\$3,728.83	\$422	0	0	0.00	\$0.00	9	16	\$3,728.83
Fiscal Year 2024												
October '23	7	13	1.86	\$3,111.00	\$444	0	0	0.00	\$0.00	7	13	\$3,111.00
November '23	8	18	2.25	\$2,608.00	\$326	0	0	0.00	\$0.00	8	18	\$2,608.00
Monthly Avg.	8	16	2.05	\$2,859.50	\$381	0	0	0.00	\$0.00	8	16	\$2,859.50